

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 2/16/2018

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and E	Sudget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 2/16/2018

	CONTIDENCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,203	2,142.50	135,811,225.52	1,677	1,355.99	67,790,996.54	3,880	3,498.49	203,602,222.06
VETERANS AFFAIRS	832	770.00	27,267,483.10	9	5.00	499,793.28	841	775.00	27,767,276.38
ECONOMIC DEVELOPMENT	63	61.00	3,759,527.20	54	50.50	5,031,997.10	117	111.50	8,791,524.30
CRT	599	496.00	21,539,422.32	376	148.90	9,399,642.90	975	644.90	30,939,065.22
DOTD	4,242	4,232.50	204,889,844.90	88	49.50	2,884,800.76	4,330	4,282.00	207,774,645.66
DPSC - CORRECTIONS	4,832	4,683.00	208,073,524.46	83	71.20	7,368,620.54	4,915	4,754.20	215,442,145.00
DPSC - PUBLIC SAFETY	2,576	2,476.00	153,621,980.82	157	104.30	7,152,595.20	2,733	2,580.30	160,774,576.02
DYS-OFF OF JUV JUST	734	723.00	33,152,452.84	69	60.75	4,100,110.56	803	783.75	37,252,563.40
LDH	7,033	6,705.60	333,663,709.19	577	225.78	31,316,625.04	7,610	6,931.38	364,980,334.23
DCFS	3,395	3,320.00	147,210,170.84	127	66.00	6,523,975.12	3,522	3,386.00	153,734,145.96
DNR	277	272.00	16,688,952.80	31	16.00	1,151,095.96	308	288.00	17,840,048.76
REVENUE	707	658.00	35,863,828.26	19	16.25	1,649,211.98	726	674.25	37,513,040.24
DEQ	672	658.00	39,564,641.22	36	19.00	1,332,853.86	708	677.00	40,897,495.08
LWC	867	812.00	39,787,109.96	58	22.62	1,554,086.14	925	834.62	41,341,196.10
WILDLIFE & FISHERIES	816	791.00	45,866,367.72	55	30.64	1,558,587.37	871	821.64	47,424,955.09
CIVIL SERVICE AGENCIES	162	161.00	9,876,141.60	79	10.00	976,931.04	241	171.00	10,853,072.64
HIGHER EDUCATION	5,253	5,113.17	168,717,251.03	25,200	20,249.64	1,259,903,439.71	30,453	25,362.81	1,428,620,690.74
HEALTH CARE SERVICES	273	273.00	10,608,073.28	183	140.90	12,586,085.34	456	413.90	23,194,158.62
EDUCATION	456	423.50	25,849,124.21	251	227.08	15,445,589.42	707	650.58	41,294,713.63
EDUCATION - OTHER	332	318.50	11,699,352.96	508	395.30	23,400,448.44	840	713.80	35,099,801.40
PUBLIC SERVICE COMM	66	65.00	3,276,624.00	18	17.50	987,409.02	84	82.50	4,264,033.02
AGRICULTURE	548	524.00	26,069,478.76	52	47.50	4,184,936.08	600	571.50	30,254,414.84
JUSTICE	0	0.00	0.00	543	511.36	30,618,633.08	543	511.36	30,618,633.08
INSURANCE	196	189.00	10,877,008.48	29	27.00	3,177,539.82	225	216.00	14,054,548.30
LIEUTENANT GOVERNOR	4	3.00	177,403.20	12	10.50	785,424.64	16	13.50	962,827.84
SECRETARY OF STATE	536	356.00	18,971,591.60	188	178.60	10,141,388.66	724	534.60	29,112,980.26
TREASURY	48	44.00	3,027,410.88	31	11.50	1,412,368.88	79	55.50	4,439,779.76
RETIREMENT SYSTEMS	267	264.00	16,786,494.40	64	32.00	4,498,764.06	331	296.00	21,285,258.46
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employee	s) 37,989	36,534.77	1,752,696,195.55	30,590	24,104.31	1,517,595,600.44	68,579	60,639.08	3,270,291,795.99
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
HOUSING AUTHORITIES	640	573.37	21,530,879.76	556	159.27	8,906,838.24	1,196	732.64	30,437,718.00
PORTS, LEVEE BOARDS	877	869.40	39,359,228.48	295	92.54	10,905,055.40	1,172	961.94	50,264,283.88
INDEPENDENT	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
LEGISLATIVE	0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
UNITS OF LOCAL GOVT	1,517	1,442.77	60,890,108.24	876	258.81	20,566,745.62	2,393	1,701.58	81,456,853.86
TOTAL WORKFORCE	39,506	37,977.54	1,813,586,303.79	31,466	24,363.12	1,538,162,346.06	70,972	62,340.66	3,351,748,649.85

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	95,160.00	10	5.00	95,160.00
Board Members	0	0.00	0.00	6	0.00	390.00	6	0.00	390.00
All Other Employees	0	0.00	0.00	90	63.70	4,801,132.42	90	63.70	4,801,132.42
Personnel Area Total	0	0.00	0.00	106	68.70	4,896,682.42	106	68.70	4,896,682.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	24,336.00	2	1.50	24,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,092,168.00	1	1.00	101,504.00	42	39.00	2,193,672.00
Personnel Area Total	41	38.00	2,092,168.00	3	2.50	125,840.00	44	40.50	2,218,008.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	30.00	1,902,040.40	0	0.00	0.00	32	30.00	1,902,040.40
Personnel Area Total	32	30.00	1,902,040.40	5	5.00	300,693.12	37	35.00	2,202,733.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	14	7.12	130,507.00	14	7.12	130,507.00
Student Employees	U					•			
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00 380.00	0.00 24,269,909.66	0 101	0.00 101.00	0.00 8,143,538.52	0 498	0.00 481.00	0.00 32,413,448.18

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	78,520.00	8	4.00	78,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	12,017,491.20	11	5.00	817,118.64	168	161.00	12,834,609.84
Personnel Area Total	157	156.00	12,017,491.20	19	9.00	895,638.64	176	165.00	12,913,129.84
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	263	262.00	14,826,993.74	263	262.00	14,826,993.74
Personnel Area Total	0	0.00	0.00	263	262.00	14,826,993.74	263	262.00	14,826,993.74
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	791	768.00	30,492,114.62	793	770.00	30,578,393.02
Personnel Area Total	2	2.00	86,278.40	791	768.00	30,492,114.62	793	770.00	30,578,393.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	551,912.40	6	6.00	696,363.20	16	15.00	1,248,275.60
Personnel Area Total	10	9.00	551,912.40	12	6.00	697,299.20	22	15.00	1,249,211.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.90	54,184.00	6	2.90	54,184.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
	35	35.00	2,056,412.80	2	2.00	176,092.80	37	37.00	2,232,505.60
All Other Employees						1/6/19/ 811		3/111	

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
Personnel Area Total	63	62.00	3,127,758.40	14	0.00	48,620.00	77	62.00	3,176,378.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	915,574.40	77	65.00	3,126,648.72	94	82.00	4,042,223.12
Personnel Area Total	17	17.00	915,574.40	90	65.00	3,127,298.72	107	82.00	4,042,873.12
0255 - GOV-Office of Financial Instit Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	6,167,041.92	1	1.00	145,000.18	98	96.00	6,312,042.10
Personnel Area Total	97	95.00	6,167,041.92	2	1.50	153,320.18	99	96.50	6,320,362.10
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,160,392.00	2	2.00	279,095.96	38	36.00	2,439,487.96
Personnel Area Total	36	34.00	2,160,392.00	4	3.00	295,371.96	40	37.00	2,455,763.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,304,931.20	0	0.00	0.00	35	34.00	2,304,931.20
. at Other Employees		5 1.00	2,001,001.20		0.00	0.00		3 1.00	2,001,001.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,113,569.60	0	0.00	0.00	33	33.00	1,113,569.60
Personnel Area Total	33	33.00	1,113,569.60	0	0.00	0.00	33	33.00	1,113,569.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	323,190.40	0	0.00	0.00	7	6.00	323,190.40
Personnel Area Total	7	6.00	323,190.40	0	0.00	0.00	7	6.00	323,190.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	17.50	362,596.00	35	17.50	362,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	766.00	51,650,295.84	2	1.00	211,297.58	783	767.00	51,861,593.42
Personnel Area Total	781	766.00	51,650,295.84	37	18.50	573,893.58	818	784.50	52,224,189.42
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	2	1.50	137,800.00	57	56.50	4,175,808.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,188.00	2	1.00	19,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,447,956.80	0	0.00	0.00	90	89.00	5,447,956.80
Personnel Area Total	90	89.00	5,447,956.80	2	1.00	19,188.00	92	90.00	5,467,144.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	82	41.52	804,791.00	82	41.52	804,791.00
Board Members	0	0.00	0.00	55	5.00	304,089.12	55	5.00	304,089.12
All Other Employees	1,905	1,855.00	121,254,001.02	1,351	1,280.70	64,234,719.60	3,256	3,135.70	185,488,720.62
Appropriated Personnel Area Totals	1,905	1,855.00	121,254,001.02	1,488	1,327.22	65,343,599.72	3,393	3,182.22	186,597,600.74

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	34,434.40	3	2.00	34,434.40
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	117	116.00	6,827,518.10	4	4.00	520,980.98	121	120.00	7,348,499.08
Personnel Area Total	117	116.00	6,827,518.10	14	6.00	555,765.38	131	122.00	7,383,283.48
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,776.00	3	1.50	35,776.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,318,097.60	2	2.00	264,576.00	50	50.00	2,582,673.60
Personnel Area Total	48	48.00	2,318,097.60	14	3.50	301,027.00	62	51.50	2,619,124.60
OB01 - Arch Examrs La St Bd /Gov Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	2	0.00	39,894.40	2	2.00	159,349.96	4	2.00	199,244.36
Personnel Area Total	2	0.00	39,894.40 39,894.40	9	2.00	160,392.96	11	2.00	200,287.36
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51.001.60	5	2.00	154.580.40	6	3.00	205.582.00
Personnel Area Total	1	1.00	51,001.60	9	2.00	154,580.40	10	3.00	205,582.00
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	5.00	212,888.00	4	2.00	199,514.40	10	7.00	412,402.40
Personnel Area Total	6	5.00	212,888.00	9	2.00	200,564.40	15	7.00	413,452.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, p. p. 1111 31 111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	73,528.00	2	0.00	100.00	4	1.00	73,628.00
Personnel Area Total	2	1.00	73,528.00	10	0.00	500.00	12	1.00	74,028.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	45	44.50	2,181,275.20	2	2.00	276,078.40	47	46.50	2,457,353.60
Personnel Area Total	45	44.50	2,181,275.20	21	2.00	277,463.40	66	46.50	2,458,738.60
_									
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	18	17.00	773,500.00	2	2.00	219,627.20	20	19.00	993,127.20
Personnel Area Total	18	17.00	773,500.00	16	3.50	251,377.20	34	20.50	1,024,877.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,912.00	2	1.00	49,575.10	3	1.00	65,487.10
Personnel Area Total	1	0.00	15,912.00	9	1.00	49,950.10	10	1.00	65,862.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	14	13.00	535,340.00	2	1.00	103,409.40	16	14.00	638,749.40
Personnel Area Total	14	13.00	535,340.00	12	1.50	111,474.40	26	14.50	646,814.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
- Ph. Ph. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	19	18.50	730,693.60	2	2.00	183,450.28	21	20.50	914,143.88
Personnel Area Total	19	18.50	730,693.60	20	2.00	184,250.28	39	20.50	914,943.88
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
ODAA Juharian Daaina St. D.J. Sura / Carr									
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	23.50	778,481.60	5	1.00	75,404.80	29	24.50	853,886.40
Personnel Area Total	24	23.50	778,481.60	13	1.00	76,179.80	37	24.50	854,661.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	19,094.40	1	1.00	50,000.00	2	1.00	69,094.40
Personnel Area Total	1	0.00	19,094.40	8	1.00	50,700.00	9	1.00	69,794.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	108,950.40	10	5.50	108,950.40
Board Members	0	0.00	0.00	138	0.00	9,593.00	138	0.00	9,593.00
All Other Employees	298	287.50	14,557,224.50	41	23.27	2,328,853.42	339	310.77	16,886,077.92
All Other Employees									

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Personnel Area Total	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	92	47.02	913,741.40	92	47.02	913,741.40
Board Members	0	0.00	0.00	198	5.00	314,057.12	198	5.00	314,057.12
All Other Employees	2,203	2,142.50	135,811,225.52	1,401	1,305.47	66,662,163.42	3,604	3,447.97	202,473,388.94
DEPARTMENT TOTALS	2,203	2,142.50	135,811,225.52	1,691	1,357.49	67,889,961.94	3,894	3,499.99	203,701,187.46

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VETERANS AFFAIRS

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	101	98.00	3,984,302.40	5	5.00	499,493.28	106	103.00	4,483,795.68
Personnel Area Total	101	98.00	3,984,302.40	9	5.00	499,793.28	110	103.00	4,484,095.68
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	113.00	4,166,067.10	0	0.00	0.00	129	113.00	4,166,067.10
Personnel Area Total	129	113.00	4,166,067.10	0	0.00	0.00	129	113.00	4,166,067.10
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	145.00	4,994,007.20	0	0.00	0.00	153	145.00	4,994,007.20
Personnel Area Total	153	145.00	4,994,007.20	0	0.00	0.00	153	145.00	4,994,007.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	143.00	5,010,844.80	0	0.00	0.00	162	143.00	5,010,844.80
Personnel Area Total	162	143.00	5,010,844.80	0	0.00	0.00	162	143.00	5,010,844.80
0135 - DVA-NW La War Veterans Home									
	_			•			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	147	0.00	0.00	0	0.00	0.00	147	0.00	0.00
All Other Employees	147	138.00	4,519,476.00	0	0.00	0.00	147	138.00	4,519,476.00
Personnel Area Total	147	138.00	4,519,476.00	0	0.00	0.00	147	138.00	4,519,476.

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	133.00	4,592,785.60	0	0.00	0.00	140	133.00	4,592,785.60
Personnel Area Total	140	133.00	4,592,785.60	0	0.00	0.00	140	133.00	4,592,785.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	832	770.00	27,267,483.10	5	5.00	499,493.28	837	775.00	27,766,976.38
Appropriated Personnel Area Totals	832	770.00	27,267,483.10	9	5.00	499,793.28	841	775.00	27,767,276.38
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	832	770.00	27,267,483.10	5	5.00	499,493.28	837	775.00	27,766,976.38
DEPARTMENT TOTALS	832	770.00	27,267,483.10	9	5.00	499,793.28	841	775.00	27,767,276.38

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,248.00	7	3.50	66,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,536,984.80	12	12.00	1,453,821.72	35	34.00	2,990,806.52
Personnel Area Total	23	22.00	1,536,984.80	19	15.50	1,520,069.72	42	37.50	3,057,054.52
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,222,542.40	35	35.00	3,511,927.38	75	74.00	5,734,469.78
Personnel Area Total	40	39.00	2,222,542.40	35	35.00	3,511,927.38	75	74.00	5,734,469.78
Appropriated Totals									
Appropriated Totals	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0 7	0.00 3.50	0.00 66.248.00	0 7	0.00 3.50	0.00 66.248.00
• • •	0	0.00	0.00 0.00 0.00		3.50	0.00 66,248.00 0.00		3.50	66,248.00
Education Employees Student Employees			0.00	7		66,248.00	7		66,248.00 0.00
Education Employees Student Employees Board Members	0	0.00 0.00	0.00 0.00	7 0	3.50 0.00	66,248.00 0.00	7 0	3.50 0.00	66,248.00
Education Employees Student Employees Board Members All Other Employees	0 0 63	0.00 0.00 61.00	0.00 0.00 3,759,527.20	7 0 47	3.50 0.00 47.00	66,248.00 0.00 4,965,749.10	7 0 110	3.50 0.00 108.00	66,248.00 0.00 8,725,276.30
Education Employees Student Employees Board Members All Other Employees Appropriated Personnel Area Totals	0 0 63	0.00 0.00 61.00	0.00 0.00 3,759,527.20	7 0 47	3.50 0.00 47.00	66,248.00 0.00 4,965,749.10	7 0 110	3.50 0.00 108.00	66,248.00 0.00 8,725,276.30
Education Employees Student Employees Board Members All Other Employees Appropriated Personnel Area Totals ECONOMIC DEVELOPMENT TOTALS	0 0 63 63	0.00 0.00 61.00 61.00	0.00 0.00 3,759,527.20 3,759,527.20	7 0 47 54	3.50 0.00 47.00 50.50	66,248.00 0.00 4,965,749.10 5,031,997.10	7 0 110 117	3.50 0.00 108.00 111.50	66,248.00 0.00 8,725,276.30 8,791,524.30
Education Employees Student Employees Board Members All Other Employees Appropriated Personnel Area Totals ECONOMIC DEVELOPMENT TOTALS Education Employees	0 0 63 63	0.00 0.00 61.00 61.00	0.00 0.00 3,759,527.20 3,759,527.20	7 0 47 54	3.50 0.00 47.00 50.50	66,248.00 0.00 4,965,749.10 5,031,997.10	7 0 110 117	3.50 0.00 108.00 111.50	66,248.00 0.00 8,725,276.30 8,791,524.30
Education Employees Student Employees Board Members All Other Employees Appropriated Personnel Area Totals ECONOMIC DEVELOPMENT TOTALS Education Employees Student Employees	0 0 63 63	0.00 0.00 61.00 61.00 0.00	0.00 0.00 3,759,527.20 3,759,527.20 0.00	7 0 47 54 0 7	3.50 0.00 47.00 50.50 0.00 3.50	66,248.00 0.00 4,965,749.10 5,031,997.10 0.00 66,248.00	7 0 110 117	3.50 0.00 108.00 111.50 0.00 3.50	66,248.00 0.00 8,725,276.30 8,791,524.30 0.00 66,248.00

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Data as of 2/16/2018

CRT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,240.00	3	1.50	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.00	2,260,261.12	4	3.00	336,107.20	45	38.00	2,596,368.32
Personnel Area Total	41	35.00	2,260,261.12	7	4.50	368,347.20	48	39.50	2,628,608.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20.800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1.950.811.20	1	1.00	111,280.00	41	41.00	2,062,091.20
Personnel Area Total	40	40.00	1,950,811.20	3	2.00	132,080.00	43	42.00	2,082,891.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	56.00	2.561.869.44	2	2.00	219,564.80	65	58.00	2,781,434.24
Personnel Area Total	63	56.00	2,561,869.44	2	2.00	219,564.80	65	58.00	2,781,434.24
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	274.00	10.297.289.60	6	6.00	311.833.60	299	280.00	10.609.123.20
Personnel Area Total	293	274.00	10,297,289.60	7	6.50	322,233.60	300	280.50	10,619,523.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1.507.937.60	3	3.00	261,768.00	30	30.00	1,769,705.60
			//						1,769,705.60
Personnel Area Total	27	27.00	1,507,937.60	3	3.00	261,768.00	30	30.00	1,76

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	62.00	2,906,507.76	3	3.00	198,100.76	136	65.00	3,104,608.52
Personnel Area Total	133	62.00	2,906,507.76	4	3.50	208,500.76	137	65.50	3,115,008.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,840.00	7	3.50	73,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	597	494.00	21,484,676.72	19	18.00	1,438,654.36	616	512.00	22,923,331.08
Appropriated Personnel Area Totals	597	494.00	21,484,676.72	26	21.50	1,512,494.36	623	515.50	22,997,171.08

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CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
1, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	349	126.40	7,837,648.44	351	128.40	7,892,394.04
Personnel Area Total	2	2.00	54,745.60	349	126.40	7,837,648.44	351	128.40	7,892,394.04
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	350	127.40	7,887,148.54	352	129.40	7,941,894.14
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	350	127.40	7,887,148.54	352	129.40	7,941,894.14
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,840.00	7	3.50	73,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	599	496.00	21,539,422.32	369	145.40	9,325,802.90	968	641.40	30,865,225.22
DEPARTMENT TOTALS	599	496.00	21,539,422.32	376	148.90	9,399,642.90	975	644.90	30,939,065.22

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DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.00	187,283.20	14	9.00	187,283.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	10,926,603.22	8	8.00	924,639.30	188	187.00	11,851,242.52
Personnel Area Total	180	179.00	10,926,603.22	22	17.00	1,111,922.50	202	196.00	12,038,525.72
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	249,880.80	14	7.50	249,880.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,993	3,989.00	191,295,204.88	9	9.00	874,761.68	4,002	3,998.00	192,169,966.56
Personnel Area Total	3,993	3,989.00	191,295,204.88	23	16.50	1,124,642.48	4,016	4,005.50	192,419,847.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	16.50	437,164.00	28	16.50	437,164.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,173	4,168.00	202,221,808.10	17	17.00	1,799,400.98	4,190	4,185.00	204,021,209.08
Appropriated Personnel Area Totals	4,173	4,168.00	202,221,808.10	45	33.50	2,236,564.98	4,218	4,201.50	204,458,373.08

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Report on State Employment

Data as of 2/16/2018

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	9.00	425,401.60	2	2.00	156,769.60	14	11.00	582,171.20
Personnel Area Total	12	9.00	425,401.60	13	2.00	157,769.60	25	11.00	583,171.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	140,920.00	9	9.00	140,920.00
Board Members	0	0.00	0.00	15	1.00	3,800.00	15	1.00	3,800.00
All Other Employees	57	55.50	2,242,635.20	4	3.00	295,859.20	61	58.50	2,538,494.40
Personnel Area Total	57	55.50	2,242,635.20	28	13.00	440,579.20	85	68.50	2,683,214.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	140,920.00	9	9.00	140,920.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	69	64.50	2,668,036.80	7	6.00	502,515.78	76	70.50	3,170,552.58
Non-Appropriated Personnel Area Totals	69	64.50	2,668,036.80	43	16.00	648,235.78	112	80.50	3,316,272.58
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	25.50	578,084.00	37	25.50	578,084.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	4,242	4,232.50	204,889,844.90	24	23.00	2,301,916.76	4,266	4,255.50	207,191,761.66
DEPARTMENT TOTALS	4,242	4,232.50	204,889,844.90	88	49.50	2,884,800.76	4,330	4,282.00	207,774,645.66

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Data as of 2/16/2018

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	233	206.00	12,032,682.96	12	12.00	1,167,045.36	245	218.00	13,199,728.32
Personnel Area Total	233	206.00	12,032,682.96	17	17.00	1,387,045.66	250	223.00	13,419,728.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,329	1,289.00	54,029,896.18	13	13.00	2,031,045.64	1,342	1,302.00	56,060,941.82
Personnel Area Total	1,329	1,289.00	54,029,896.18	13	13.00	2,031,045.64	1,342	1,302.00	56,060,941.82
OAOF DOC Designed Labords Corn Chr.									
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	48,372.48	3	2.40	48,372.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	303.00	13,438,204.00	5	5.00	490,290.32	323	308.00	13,928,494.32
Personnel Area Total	318	303.00	13,438,204.00	8	7.40	538,662.80	326	310.40	13,976,866.80
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	272.00	11,317,344.48	6	6.00	657,984.08	289	278.00	11,975,328.56
Personnel Area Total	283	272.00	11,317,344.48	6	6.00	657,984.08	289	278.00	11,975,328.56
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	5,402,820.80	0	0.00	0.00	155	154.00	5,402,820.80

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
11 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,388.00	5	2.50	50,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	478.00	20,229,986.40	5	5.00	510,921.58	496	483.00	20,740,907.98
Personnel Area Total	491	478.00	20,229,986.40	10	7.50	561,309.58	501	485.50	20,791,295.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	564.00	23,782,959.20	8	8.00	1,069,532.88	577	572.00	24,852,492.08
Personnel Area Total	569	564.00	23,782,959.20	8	8.00	1,069,532.88	577	572.00	24,852,492.08
0414 - DOC-David Wade Correction Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	314.00	12,573,683.20	4	4.00	505,447.54	319	318.00	13,079,130.74
Personnel Area Total	315	314.00	12,573,683.20	4	4.00	505,447.54	319	318.00	13,079,130.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	756.00	40,391,628.16	0	0.00	0.00	784	756.00	40,391,628.16
Personnel Area Total	784	756.00	40,391,628.16	0	0.00	0.00	784	756.00	40,391,628.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Roard Members									
Board Members All Other Employees	288	281.00	11,401,827.84	6	6.00	579.007.52	294	287.00	11,980,835.36

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	38,059.84	4	2.30	38,059.84
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	67	66.00	3,472,491.24	0	0.00	0.00	67	66.00	3,472,491.24
Personnel Area Total	67	66.00	3,472,491.24	11	2.30	38,584.84	78	68.30	3,511,076.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	136,820.32	12	7.20	136,820.32
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,832	4,683.00	208,073,524.46	59	59.00	7,011,274.92	4,891	4,742.00	215,084,799.38
Appropriated Personnel Area Totals	4,832	4,683.00	208,073,524.46	83	71.20	7,368,620.54	4,915	4,754.20	215,442,145.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	136,820.32	12	7.20	136,820.32
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,832	4,683.00	208,073,524.46	59	59.00	7,011,274.92	4,891	4,742.00	215,084,799.38
DEPARTMENT TOTALS	4,832	4,683.00	<u> </u>	83	71.20	7,368,620.54	4,915	4,754.20	215,442,145.00

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DPSC - PUBLIC SAFETY

0418 - DPS-Office of Mgt and Finance Education Employees 0 0.00 0.00 0 0.00 Student Employees 0 0.00 0.00 6 3.00 Board Members 0 0.00 0.00 0 0.00 All Other Employees 108 101.00 6,046,887.60 2 1.00 1 Personnel Area Total 108 101.00 6,046,887.60 8 4.00 2 0419 - DPS-Office of State Police Education Employees 0 0.00 0.00 0 0.00	72,800.00 0.00 199,819.88 11 272,619.88 11 0.00 149,760.00	0 0.00 6 3.00 0 0.00 .0 102.00 .6 105.00 0 0.00 9 6.00 0 0.00	0.00 72,800.00 0.00 6,246,707.48 6,319,507.48
Education Employees 0 0.00 0.00 0.00 Student Employees 0 0.00 0.00 6 3.00 Board Members 0 0.00 0.00 0 0.00 All Other Employees 108 101.00 6,046,887.60 2 1.00 1 Personnel Area Total 108 101.00 6,046,887.60 8 4.00 2 O419 - DPS-Office of State Police Education Employees 0 0.00 0.00 0 0.00	72,800.00 0.00 199,819.88 11 272,619.88 11 0.00 149,760.00 0.00 149,486.98 1,84	6 3.00 0 0.00 0 102.00 .6 105.00 0 0.00 9 6.00 0 0.00	72,800.00 0.00 6,246,707.48 6,319,507.48 0.00 149,760.00 0.00
Student Employees 0 0.00 0.00 6 3.00 Board Members 0 0.00 0.00 0 0.00 All Other Employees 108 101.00 6,046,887.60 2 1.00 1 Personnel Area Total 108 101.00 6,046,887.60 8 4.00 2 0419 - DPS-Office of State Police Education Employees 0 0.00 0.00 0 0.00	72,800.00 0.00 199,819.88 11 272,619.88 11 0.00 149,760.00 0.00 149,486.98 1,84	6 3.00 0 0.00 0 102.00 .6 105.00 0 0.00 9 6.00 0 0.00	72,800.00 0.00 6,246,707.48 6,319,507.48 0.00 149,760.00 0.00
Board Members 0 0.00 0.00 0.00 All Other Employees 108 101.00 6,046,887.60 2 1.00 1 Personnel Area Total 108 101.00 6,046,887.60 8 4.00 2 0419 - DPS-Office of State Police Education Employees 0 0.00 0.00 0 0.00	0.00 199,819.88 11 272,619.88 11 0.00 149,760.00 0.00 498,486.98 1,84	0 0.00 0 102.00 .6 105.00 0 0.00 9 6.00 0 0.00	0.00 6,246,707.48 6,319,507.48 0.00 149,760.00 0.00
All Other Employees 108 101.00 6.046.887.60 2 1.00 1 Personnel Area Total 108 101.00 6,046,887.60 8 4.00 2 0419 - DPS-Office of State Police Education Employees 0 0.00 0.00 0 0.00	0.00 149,760.00 0.00 149,486.98 13 11 12 12 13 14 14 15 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	0 102.00 0 105.00 0 0.00 9 6.00 0 0.00	6,246,707.48 6,319,507.48 0.00 149,760.00 0.00
Personnel Area Total 108 101.00 6,046,887.60 8 4.00 2 0419 - DPS-Office of State Police Education Employees 0 0.00 0.00 0 0.00	0.00 149,760.00 0.00 1498,486.98	0 0.00 9 6.00 0 0.00	0.00 149,760.00 0.00
0419 - DPS-Office of State Police Education Employees 0 0.00 0.00 0 0.00	0.00 149,760.00 0.00 498,486.98 1,84	0 0.00 9 6.00 0 0.00	0.00 149,760.00 0.00
Education Employees 0 0.00 0.00 0 0.00	149,760.00 0.00 498,486.98 1,84	9 6.00 0 0.00	149,760.00 0.00
	149,760.00 0.00 498,486.98 1,84	9 6.00 0 0.00	149,760.00 0.00
	149,760.00 0.00 498,486.98 1,84	9 6.00 0 0.00	149,760.00 0.00
	0.00 498,486.98 1,84	0 0.00	0.00
Board Members 0 0.00 0.00 0 0.00	<u>1,84</u>		
			121,962,928.88
	•	1,772.80	122,112,688.88
0420 - DPS-Office of Motor Vehicles			
Education Employees 0 0.00 0.00 0 0.00		0.00	0.00
	. ,	.0 6.25	137,280.00
Board Members 0 0.00 0.00 0 0.00		0.00	0.00
	406,798.34 52		20,390,325.54
Personnel Area Total 514 478.00 19,983,527.20 19 13.00 5	544,078.34 53	491.00	20,527,605.54
0422 - DPS-Off of State Fire Marshall			
Education Employees 0 0.00 0.00 0 0.00	0.00	0 0.00	0.00
		1 0.50	12,480.00
Board Members 0 0.00 0.00 4 0.00	300.00	4 0.00	300.00
All Other Employees 154 152.00 8,495,494.12 10 9.00 8	393,001.72 16	161.00	9,388,495.84
Personnel Area Total 154 152.00 8,495,494.12 15 9.50 9	905,781.72	9 161.50	9,401,275.84
0423 - DPS-La Gaming Control Board			
	0.00	0 000	2.22
Education Employees 0 0.00 0.00 0 0.00		0.00	0.00
Student Employees 0 0.00 0.00 0 0.00 Board Members 0 0.00 0.00 9 9.00 2	0.00 267,824.96	0 0.00 9 9.00	0.00 267,824.96
	267,824.96 163.321.60	3 3.00	267,824.96
		.2 12.00	480,047.36

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DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
1, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0424 - DPS-Liquefied Petrol Gas Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28	
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28	
0425 - DPS-La Highway Safety Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	13	12.00	711,895.60	0	0.00	0.00	13	12.00	711,895.60	
Personnel Area Total	13	12.00	711,895.60	0	0.00	0.00	13	12.00	711,895.60	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	26	15.75	372,320.00	26	15.75	372,320.00	
Board Members	0	0.00	0.00	13	9.00	268,124.96	13	9.00	268,124.96	
All Other Employees	2,566	2,466.00	153,258,126.42	99	74.55	6,276,428.60	2,665	2,540.55	159,534,555.02	
Appropriated Personnel Area Totals	2,566	2,466.00	153,258,126.42	138	99.30	6,916,873.56	2,704	2,565.30	160,174,999.98	

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Report on State Employment

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	324,168.00	3	2.00	123,009.64	12	11.00	447,177.64
Personnel Area Total	9	9.00	324,168.00	10	3.00	139,649.64	19	12.00	463,817.64
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	39,686.40	4	2.00	96,072.00	5	3.00	135,758.40
Personnel Area Total	1	1.00	39,686.40	9	2.00	96,072.00	10	3.00	135,758.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	363,854.40	7	4.00	219,081.64	17	14.00	582,936.04
Non-Appropriated Personnel Area Totals	10	10.00	363,854.40	19	5.00	235,721.64	29	15.00	599,576.04
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	16.75	388,960.00	28	16.75	388,960.00
Board Members	0	0.00	0.00	23	9.00	268,124.96	23	9.00	268,124.96
All Other Employees	2,576	2,476.00	153,621,980.82	106	78.55	6,495,510.24	2,682	2,554.55	160,117,491.06
DEPARTMENT TOTALS	2,576	2,476.00	153,621,980.82	157	104.30	7,152,595.20	2,733	2,580.30	160,774,576.02

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DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0403 - DYS-Off of Juvenile Justice										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	734	723.00	33,152,452.84	68	60.00	4,087,380.96	802	783.00	37,239,833.80	
Personnel Area Total	734	723.00	33,152,452.84	69	60.75	4,100,110.56	803	783.75	37,252,563.40	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	734	723.00	33,152,452.84	68	60.00	4,087,380.96	802	783.00	37,239,833.80	
Appropriated Personnel Area Totals	734	723.00	33,152,452.84	69	60.75	4,100,110.56	803	783.75	37,252,563.40	
DYS-OFF OF JUV JUST TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	ī	0.75	12,729.60	1	0.75	12,729.60	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	734	723.00	33,152,452.84	68	60.00	4,087,380.96	802	783.00	37,239,833.80	
DEPARTMENT TOTALS	734	723.00	33,152,452.84	69	60.75	4,100,110.56	803	783.75	37,252,563.40	

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LDH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0300 - LDH-Jeff Parish Human Srv Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	145	143.80	6,875,826.88	14	12.70	1,643,276.96	159	156.50	8,519,103.84	
Personnel Area Total	145	143.80	6,875,826.88	14	12.70	1,643,276.96	159	156.50	8,519,103.84	
0301 - LDH-Fl Parishes Human Srv Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	147	147.00	7.576.774.40	18	9.73	1.855.942.66	165	156.73	9.432.717.06	
Personnel Area Total	147	147.00	7,576,774.40	18	9.73	1,855,942.66	165	156.73	9,432,717.06	
0302 - LDH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	199	196.00	10,646,261.60	17	11.00	2,208,627.20	216	207.00	12,854,888.80	
Personnel Area Total	199	196.00	10,646,261.60	17	11.00	2,208,627.20	216	207.00	12,854,888.80	
0303 - LDH-Developml Disabilities Cn										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40	
Personnel Area Total	6	6.00	305,656.00	2	2.00	194,958.40	8	8.00	500,614.40	
0305 - LDH-Medical Vendor Admin										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	92,352.00	11	5.50	92,352.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	838	815.00	39,990,350.40	53	47.00	2,836,808.00	891	862.00	42,827,158.40	
						2,000,000.00				

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0307 - LDH-Office of Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	389	371.00	25,523,965.74	19	11.00	1,723,694.18	408	382.00	27,247,659.92	
Personnel Area Total	389	371.00	25,523,965.74	20	11.50	1,732,170.18	409	382.50	27,256,135.92	
0309 - LDH-S Ctrl LA Human Ser Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	139	131.80	7,355,645.44	8	6.60	1.204.032.96	147	138.40	8,559,678.40	
Personnel Area Total	139	131.80	7,355,645.44	8	6.60	1,204,032.96	147	138.40	8,559,678.40	
0310 - LDH-NE Delta Human Svc Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	92	90.80	4,834,377.60	2	2.00	279,361.16	94	92.80	5,113,738.76	
Personnel Area Total	92	90.80	4,834,377.60	2	2.00	279,361.16	94	92.80	5,113,738.76	
0320 - LDH-Aging and Adult Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	370	369.00	17,978,693.20	20	2.00	1,261,370.24	390	371.00	19,240,063.44	
Personnel Area Total	370	369.00	17,978,693.20	21	2.50	1,269,118.24	391	371.50	19,247,811.44	
0324 - LDH-LA Emergency Response Net										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	()									
All Other Employees	0 6	6.00	460.636.80	1	1.00	140,000.12	7	7.00	600,636.92	

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LDH

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,124,932.80	6	5.75	995,389.20	110	108.75	6,120,322.00
Personnel Area Total	104	103.00	5,124,932.80	6	5.75	995,389.20	110	108.75	6,120,322.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	70,824.00	8	4.00	70,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,179	1,141.00	66,027,366.60	74	12.50	5,560,264.84	1,253	1,153.50	71,587,631.44
Personnel Area Total	1,179	1,141.00	66,027,366.60	82	16.50	5,631,088.84	1,261	1,157.50	71,658,455.44
0330 - LDH-Off of Behavioral Health									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0 3	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	0	1.50 0.00	24,388.00 0.00	0	1.50 0.00	24,388.00 0.00
All Other Employees	1.490	1,353.93	60,495,600.00	26	18.50	3,169,132.72	1,516	1,372.43	63,664,732.72
Personnel Area Total	1,490	1,353.93	60,495,600.00	29	20.00	3,193,520.72	1,510	1,373.93	63,689,120.72
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,432	1,355.00	54,746,746.08	15	12.50	1,504,704.24	1,447	1,367.50	56,251,450.32
Personnel Area Total	1,432	1,355.00	54,746,746.08	18	14.00	1,549,892.24	1,450	1,369.00	56,296,638.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	61.77	3,142,887.23	5	1.00	301,685.92	74	62.77	3,444,573.15
Personnel Area Total	69	61.77	3,142,887.23	5	1.00	301,685.92	74	62.77	3,444,573.15

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,121,509.60	2	2.00	225,006.60	83	82.00	4,346,516.20
Personnel Area Total	81	80.00	4,121,509.60	2	2.00	225,006.60	83	82.00	4,346,516.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
Personnel Area Total	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	6,977,406.80	7	6.80	1,342,248.44	134	132.80	8,319,655.24
Personnel Area Total	127	126.00	6,977,406.80	7	6.80	1,342,248.44	134	132.80	8,319,655.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	248.976.00	27	13.50	248,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,889	6,573.10	326,163,510.77	298	167.08	27,162,814.24	7,187	6,740.18	353,326,325.01
Appropriated Personnel Area Totals	6,889	6,573.10	326,163,510.77	325	180.58	27,411,790.24	7,214	6,753.68	353,575,301.01

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A33 - Addictive Dis Reg Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00	
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00	
0B06 - Chiropractic Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00	
All Other Employees	0	0.00	0.00	4	2.40	139,899.66	4	2.40	139,899.66	
Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66	
0B10 - Embalm&Funrl Dir La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00	
All Other Employees	2	2.00	109,969.60	2	2.00	112,382.40	4	4.00	222,352.00	
Personnel Area Total	2	2.00	109,969.60	11	2.00	113,182.40	13	4.00	223,152.00	
0B13 - Med Examrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00	
All Other Employees	41	41.00	2,130,980.80	5	4.00	638,556.00	46	45.00	2,769,536.80	
Personnel Area Total	41	41.00	2,130,980.80	11	4.00	639,156.00	52	45.00	2,770,136.80	
0B14 - Nursing La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	53,196.04	9	0.00	53.196.04	
					0.00			0.00	JJ, 1J0.UT	
All Other Employees	52	48.50	2.835.071.20	8	4.00	747,109.60	60	52.50	3,582,180.80	

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	2	2.00	81,411.20	5	3.00	183,182.40	7	5.00	264,593.60
Personnel Area Total	2	2.00	81,411.20	11	3.00	184,082.40	13	5.00	265,493.60
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	15	12.00	771,638.40	2	2.00	177,481.72	17	14.00	949,120.12
Personnel Area Total	15	12.00	771,638.40	14	2.00	178,306.72	29	14.00	949,945.12
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44.428.80	1	1.00	85,924.80	2	2.00	130,353.60
Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	55,983.20	2	1.00	152,256.00	4	2.00	208,239.20
Personnel Area Total	2	1.00	55,983.20	15	1.00	153,088.78	17	2.00	209,071.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	29,900.00	3	0.50	29,900.00
All Other Employees	U	0.00	0.00	3	0.50	23,300.00	3	0.50	25,500.00

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on-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
., , 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B33 - Hearing Aid Dlrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
0B34 - Veterinary Med La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00	
All Other Employees	1	0.00	11,668.80	2	2.00	130,707.20	3	2.00	142,376.00	
Personnel Area Total	1	0.00	11,668.80	7	2.00	130,782.20	8	2.00	142,451.00	
OB35 - Dentistry La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	1,950.00	13	0.00	1,950.00	
All Other Employees	<u>5</u>	5.00	187,604.82	3	2.00	258,150.00	8	7.00	445,754.82	
Personnel Area Total	5	5.00	187,604.82	16	2.00	260,100.00	21	7.00	447,704.82	
0B36 - Wholesale Drug Dist Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	1	0.00	14,851.20	3	2.00	158,315.80	4	2.00	173,167.00	
Personnel Area Total	1	0.00	14,851.20	10	2.00	158,840.80	11	2.00	173,692.00	
0B38 - Lic Prof CounsIrs Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00	
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00	
All Other Employees	2	0.00	33.592.00	3	2.50	124,567.20	5	2.50	158,159.20	
Personnel Area Total	2	0.00	33,592.00	15	3.00	139,127.20	17	3.00	172,719.20	

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	18	18.00	1,154,004.80	3	3.00	355,620.00	21	21.00	1,509,624.80
Personnel Area Total	18	18.00	1,154,004.80	24	5.00	387,055.00	42	23.00	1,541,059.80
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	68,993.60	3	0.55	39,884.00	5	2.55	108,877.60
Personnel Area Total	2	2.00	68,993.60	7	0.55	39,884.00	9	2.55	108,877.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
		0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	(1 (1(1	(1 (1()		() ()()	50.00		(11111	

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B53 - Sanitarians La St Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00	
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00	
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00	
0B54 - Speech Path Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	74,422.40	5	2.00	74,422.40	
Personnel Area Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40	
OB61 - Diet & Nutrition Bd Exam /DHH Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00	
Student Employees		0.00						0.00		
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	0 0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20	
Personnel Area Total	U	0.00	0.00	10	2.00	47,251.20	10	2.00	47,251.20	
0B64 - Massage Ther La Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00	
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46	
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46	
0B84 - LA Board of Behavior Analysts										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	2	1.00	54.995.20	2	1.00	54.995.20	
Personnel Area Total	0	0.00	0.00	6	1.00	54,995.20		1.00	54,995.20	

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Non-Appropriated Agencies		CLASS	SIFIED	_	UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	173	0.00	64,328.82	173	0.00	64,328.82
All Other Employees	144	132.50	7,500,198.42	74	42.70	3,795,785.98	218	175.20	11,295,984.40
Non-Appropriated Personnel Area Totals	144	132.50	7,500,198.42	252	45.20	3,904,834.80	396	177.70	11,405,033.22
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.00	293,696.00	32	16.00	293,696.00
Board Members	0	0.00	0.00	173	0.00	64,328.82	173	0.00	64,328.82
All Other Employees	7,033	6,705.60	333,663,709.19	372	209.78	30,958,600.22	7,405	6,915.38	364,622,309.41
DEPARTMENT TOTALS	7,033	6,705.60	333,663,709.19	577	225.78	31,316,625.04	7,610	6,931.38	364,980,334.23

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	98,176.00	10	5.00	98,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,395	3,320.00	147,210,170.84	117	61.00	6,425,799.12	3,512	3,381.00	153,635,969.96
Personnel Area Total	3,395	3,320.00	147,210,170.84	127	66.00	6,523,975.12	3,522	3,386.00	153,734,145.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	98,176.00	10	5.00	98,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,395	3,320.00	147,210,170.84	117	61.00	6,425,799.12	3,512	3,381.00	153,635,969.96
Appropriated Personnel Area Totals	3,395	3,320.00	147,210,170.84	127	66.00	6,523,975.12	3,522	3,386.00	153,734,145.96
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	98,176.00	10	5.00	98,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,395	3,320.00	147,210,170.84	117	61.00	6,425,799.12	3,512	3,381.00	153,635,969.96
DEPARTMENT TOTALS	3,395	3,320.00	147,210,170.84	127	66.00	6,523,975.12	3,522	3,386.00	153,734,145.96

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Data as of 2/16/2018

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,440.00	4	2.00	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,761,177.60	7	7.00	709,957.56	34	33.00	2,471,135.16
Personnel Area Total	27	26.00	1,761,177.60	11	9.00	747,397.56	38	35.00	2,508,575.16
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,320.00	7	3.50	73,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	160.00	9,325,596.80	1	1.00	103,563.20	164	161.00	9,429,160.00
Personnel Area Total	163	160.00	9,325,596.80	8	4.50	176,883.20	171	164.50	9,502,480.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	47.00	2,988,450.40	1	1.00	107,640.00	49	48.00	3,096,090.40
Personnel Area Total	48	47.00	2,988,450.40	11	1.50	117,675.00	59	48.50	3,106,125.40
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	120,120.00	12	6.00	120,120.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	277	272.00	16,688,952.80	10	10.00	1,030,300.96	287	282.00	17,719,253.76

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Report on State Employment

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DNR

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	120,120.00	12	6.00	120,120.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	277	272.00	16,688,952.80	10	10.00	1,030,300.96	287	282.00	17,719,253.76
DEPARTMENT TOTALS	277	272.00	16.688.952.80	31	16.00	1,151,095.96	308	288.00	17,840,048.76

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REVENUE

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	652.00	35,650,129.06	12	10.00	1,424,915.18	711	662.00	37,075,044.24
Personnel Area Total	699	652.00	35,650,129.06	17	14.25	1,514,199.18	716	666.25	37,164,328.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	652.00	35,650,129.06	12	10.00	1,424,915.18	711	662.00	37,075,044.24
Appropriated Personnel Area Totals	699	652.00	35,650,129.06	17	14.25	1,514,199.18	716	666.25	37,164,328.24

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Report on State Employment

Data as of 2/16/2018

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	6.00	213,699.20	2	2.00	135,012.80	10	8.00	348,712.00
Personnel Area Total	8	6.00	213,699.20	2	2.00	135,012.80	10	8.00	348,712.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	6.00	213,699.20	2	2.00	135,012.80	10	8.00	348,712.00
Non-Appropriated Personnel Area Totals	8	6.00	213,699.20	2	2.00	135,012.80	10	8.00	348,712.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	89,284.00	5	4.25	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	658.00	35,863,828.26	14	12.00	1,559,927.98	721	670.00	37,423,756.24
DEPARTMENT TOTALS	707	658.00	35,863,828.26	19	16.25	1,649,211.98	726	674.25	37,513,040.24

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DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	203,580.00	20	10.00	203,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	658.00	39,564,641.22	16	9.00	1,129,273.86	688	667.00	40,693,915.08
Personnel Area Total	672	658.00	39,564,641.22	36	19.00	1,332,853.86	708	677.00	40,897,495.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	203,580.00	20	10.00	203,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	658.00	39,564,641.22	16	9.00	1,129,273.86	688	667.00	40,693,915.08
Appropriated Personnel Area Totals	672	658.00	39,564,641.22	36	19.00	1,332,853.86	708	677.00	40,897,495.08
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	203,580.00	20	10.00	203,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	658.00	39,564,641.22	16	9.00	1,129,273.86	688	667.00	40,693,915.08
DEPARTMENT TOTALS	672	658.00	39,564,641.22	36	19.00	1,332,853.86	708	677.00	40,897,495.08

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Data as of 2/16/2018

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	119,080.00	13	6.50	119,080.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	860	806.00	39,534,889.16	10	10.00	1,208,907.18	870	816.00	40,743,796.34
Personnel Area Total	860	806.00	39,534,889.16	28	16.50	1,328,437.18	888	822.50	40,863,326.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	119,080.00	13	6.50	119,080.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	860	806.00	39,534,889.16	10	10.00	1,208,907.18	870	816.00	40,743,796.34
Appropriated Personnel Area Totals	860	806.00	39,534,889.16	28	16.50	1,328,437.18	888	822.50	40,863,326.34

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Data as of 2/16/2018

LWC

Non-Appropriated Agencies	·	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 100 50 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	102,024.00	9	5.12	171,312.14	12	8.12	273,336.14
Personnel Area Total	3	3.00	102,024.00	17	5.12	171,912.14	20	8.12	273,936.14
OB46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	150,196.80	1	1.00	53,041.82	5	4.00	203,238.62
Personnel Area Total	4	3.00	150,196.80	6	1.00	53,666.82	10	4.00	203,863.62
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	7	6.00	252,220.80	10	6.12	224,353.96	17	12.12	476,574.76
Non-Appropriated Personnel Area Totals	7	6.00	252,220.80	30	6.12	225,648.96	37	12.12	477,869.76
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	119,080.00	13	6.50	119,080.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	867	812.00	39,787,109.96	20	16.12	1,433,261.14	887	828.12	41,220,371.10
DEPARTMENT TOTALS	867	812.00	39,787,109.96	58	22.62	1,554,086.14	925	834.62	41,341,196.10

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WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,537,564.43	1	1.00	110,006.00	47	43.00	2,647,570.43
Personnel Area Total	46	42.00	2,537,564.43	4	3.10	141,674.00	50	45.10	2,679,238.43
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50,440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	262	260.00	16,856,669.60	6	5.00	522,153.32	268	265.00	17,378,822.92
Personnel Area Total	262	260.00	16,856,669.60	17	7.70	572,593.32	279	267.70	17,429,262.92
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.85	180,447.28	22	11.85	180,447.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	250.00	13,715,680.89	5	4.00	448,884.80	272	254.00	14,164,565.69
Personnel Area Total	267	250.00	13,715,680.89	27	15.85	629,332.08	294	265.85	14,345,012.97
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.99	45,987.97	5	2.99	45,987.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	12.756.452.80	2	1.00	169.000.00	243	240.00	12.925.452.80
Personnel Area Total	241	239.00	12,756,452.80	7	3.99	214,987.97	248	242.99	12,971,440.77
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	19.64	308.543.25	35	19.64	308,543.25
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	816	791.00	45,866,367.72	14	11.00	1,250,044.12	830	802.00	47,116,411.84
Appropriated Personnel Area Totals	816	791.00	45,866,367.72	55	30.64	1,558,587.37	871	821.64	47,424,955.09
Appropriated Personnel Area Totals	910	791.00	43,000,307.72	55	30.04	1,338,387.37	8/1	041.04	47,424,333.03

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	19.64	308,543.25	35	19.64	308,543.25
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	816	791.00	45,866,367.72	14	11.00	1,250,044.12	830	802.00	47,116,411.84
DEPARTMENT TOTALS	816	791.00	45.866.367.72	55	30.64	1,558,587.37	871	821.64	47,424,955.09

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,238,564.80	46	0.00	448,420.96	144	98.00	6,686,985.76
Personnel Area Total	98	98.00	6,238,564.80	53	0.00	448,945.96	151	98.00	6,687,510.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,150,884.80	0	0.00	0.00	18	18.00	1,150,884.80
Personnel Area Total	18	18.00	1,150,884.80	0	0.00	0.00	18	18.00	1,150,884.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,640.00	10	0.00	1,640.00
All Other Employees	40	40.00	2,218,257.60	0	0.00	0.00	40	40.00	2,218,257.60
Personnel Area Total	40	40.00	2,218,257.60	10	0.00	1,640.00	50	40.00	2,219,897.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	9	3.00	230,976.40	9	3.00	230,976.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	6	5.00	268,434.40	4	4.00	294,909.68	10	9.00	563,344.08
Personnel Area Total	6	5.00	268,434.40	7	7.00	295,368.68	13	12.00	563,803.08

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Data as of 2/16/2018

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
· · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,074.00	26	3.00	3,074.00
All Other Employees	162	161.00	9,876,141.60	53	7.00	973,857.04	215	168.00	10,849,998.64
Appropriated Personnel Area Totals	162	161.00	9,876,141.60	79	10.00	976,931.04	241	171.00	10,853,072.64
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	26	3.00	3,074.00	26	3.00	3,074.00
All Other Employees	162	161.00	9,876,141.60	53	7.00	973,857.04	215	168.00	10,849,998.64
DEPARTMENT TOTALS	162	161.00	9,876,141.60	79	10.00	976,931.04	241	171.00	10,853,072.64

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Report on State Employment

Data as of 2/16/2018

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	989	983.25	35,230,015.80	4,411	4,058.28	289,681,791.43	5,400	5,041.53	324,911,807.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	989	983.25	35,230,015.80	4,411	4,058.28	289,681,791.43	5,400	5,041.53	324,911,807.23
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,656,387.20	292	211.57	8,963,955.13	349	268.57	10,620,342.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,656,387.20	292	211.57	8,963,955.13	349	268.57	10,620,342.33
0603 - University of New Orleans									
Education Employees	75	74.90	2,770,967.00	1.433	1.001.96	56,748,358.00	1,508	1.076.86	59.519.325.00
Student Employees	0	0.00	0.00	1,433	0.00	0.00	1,508	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	74.90	2,770,967.00	1,433	1,001.96	56,748,358.00	1,508	1,076.86	59,519,325.00
0604 - LSU-Health Sciences Center NO									
Education Employees	450	448.50	14,846,048.31	1,723	1,575.40	141,067,955.45	2,173	2,023.90	155,914,003.76
Student Employees	0	0.00	0.00	87	43.50	853,684.00	87	43.50	853,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	450	448.50	14,846,048.31	1,810	1,618.90	141,921,639.45	2,260	2,067.40	156,767,687.76
0605 - LSU-Eunice									
	52	51.25	1,389,970.40	225	162.20	6,435,819.95	277	213.45	7,825,790.35
Education Employees Student Employees	0	0.00	1,389,970.40	0	0.00	0.00	0	0.00	7,825,790.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	73	72.60	1,910,521.60	380	288.72	14,391,736.62	453	361.32	16,302,258.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	72.60	1,910,521.60	380	288.72	14,391,736.62	453	361.32	16,302,258.22
0607 - LSU-Agriculture Center									
Education Employees	289	283.30	9,589,239.14	779	725.27	47,477,144.29	1,068	1.008.57	57,066,383.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	289	283.30	9,589,239.14	779	725.27	47,477,144.29	1,068	1,008.57	57,066,383.43
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.55	1,996,683.76	380	316.82	22,254,546.00	437	372.37	24,251,229.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.55	1,996,683.76	380	316.82	22,254,546.00	437	372.37	24,251,229.76
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	247	246.10	9,208,059.28	879	829.49	75,037,529.75	1,126	1,075.59	84,245,589.03
Student Employees	0	0.00	0.00	91	45.00	702,000.00	91	45.00	702,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	247	246.10	9,208,059.28	970	874.49	75,739,529.75	1,217	1,120.59	84,947,589.03
0612 - Baton Rouge Community College									
	50	40.00	4 504 700 57	664	270.04	40 004 006 76	740	425.04	24 202 625 22
Education Employees	52	49.00	1,591,728.57 0.00	661	376.91	19,801,906.76	713	425.91 0.00	21,393,635.33 0.00
Student Employees	0	0.00		0	0.00	0.00	0		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u> </u>	0.00 49.00	1,591,728.57	661	0.00 376.91			0.00	0.00
Personnel Area Total	52	49.00	1,591,728.57	991	3/0.91	19,801,906.76	713	425.91	21,393,635.33

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	6	6.00	210,926.82	33	33.00	2,879,999.80	39	39.00	3,090,926.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	210,926.82	33	33.00	2,879,999.80	39	39.00	3,090,926.62
0616 - SU A & M College									
Education Employees	301	294.50	9,372,864.80	1,103	1.094.00	47,677,345.40	1,404	1,388.50	57,050,210.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	301	294.50	9,372,864.80	1,103	1,094.00	47,677,345.40	1,404	1,388.50	57,050,210.20
0617 - SU New Orleans									
Education Employees	76	76.00	2,232,054.43	268	256.09	10,002,485.84	344	332.09	12,234,540.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	76	76.00	2,232,054.43	268	256.09	10,002,485.84	344	332.09	12,234,540.27
0618 - SU Shreveport									
Education Employees	55	55.00	1,609,712.00	327	265.51	10,061,355.93	382	320.51	11,671,067.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,609,712.00	327	265.51	10,061,355.93	382	320.51	11,671,067.93
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,899,210.04	17	17.00	1,899,210.04
Student Employees	0	0.00	0.00	17	1.00	20,800.00	17	1.00	20,800.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	28	18.00	1,920,260.04	28	18.00	1,920,260.04

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	175	175.00	4,943,827.20	791	683.00	23,786,207.00	966	858.00	28,730,034.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	175.00	4,943,827.20	791	683.00	23,786,207.00	966	858.00	28,730,034.20
0623 - Grambling State University									
Education Employees	104	101.00	3,168,993.61	460	442.76	24,441,591.81	564	543.76	27,610,585.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	104	101.00	3,168,993.61	460	442.76	24,441,591.81	564	543.76	27,610,585.42
0625 - La Tech University									
Education Employees	277	276.00	7,829,806.40	816	774.06	49,868,517.18	1,093	1.050.06	57.698.323.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	277	276.00	7,829,806.40	816	774.06	49,868,517.18	1,093	1,050.06	57,698,323.58
0627 - McNeese State University									
Education Employees	145	141.25	4,134,197.60	642	489.03	29,633,678.94	787	630.28	33,767,876.54
Student Employees	0	0.00	0.00	2	0.50	20,082.40	2	0.50	20,082.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	141.25	4,134,197.60	644	489.53	29,653,761.34	789	630.78	33,787,958.94
0629 - University of La-Monroe									
-	212	210.75	6 706 212 40	020	722 11	44 452 255 02	1 051	042.06	E1 1F0 F60 44
Education Employees Student Employees	213 0	210.75 0.00	6,706,212.48 0.00	838 0	733.11 0.00	44,453,355.93 0.00	1,051 0	943.86 0.00	51,159,568.41 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Limployees	213	210.75	6,706,212.48	838	733.11	44,453,355.93	U	0.00	51,159,568.41

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0631 - Northwestern State University										
Education Employees	167	166.50	5,321,425.20	679	627.30	34,807,177.48	846	793.80	40,128,602.68	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	167	166.50	5,321,425.20	679	627.30	34,807,177.48	846	793.80	40,128,602.68	
0634 - Southeastern La University										
Education Employees	347	340.62	10,274,873.34	1,013	849.80	51,519,263.92	1,360	1.190.42	61,794,137.26	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	347	340.62	10,274,873.34	1,013	849.80	51,519,263.92	1,360	1,190.42	61,794,137.26	
0640 - University of La-Lafayette										
Education Employees	558	538.60	16,772,635.57	1,588	1,482.63	99,583,851.41	2,146	2,021.23	116,356,486.98	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	<u>0</u> 558	0.00	0.00	1.500	0.00	0.00	0	0.00	0.00	
Personnel Area Total	558	538.60	16,772,635.57	1,588	1,482.63	99,583,851.41	2,146	2,021.23	116,356,486.98	
0641 - Delgado Community College										
Education Employees	175	130.00	5,167,393.92	1,507	704.82	34,765,044.93	1,682	834.82	39,932,438.85	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	175	130.00	5,167,393.92	1,507	704.82	34,765,044.93	1,682	834.82	39,932,438.85	
0643 - Nunez Community College										
	1.4	12.50	262,420,60	100	100.00	4 5 40 062 22	122	112 50	4 011 202 02	
Education Employees Student Employees	14 0	13.50 0.00	362,429.60 0.00	109 0	100.00	4,548,863.22 0.00	123 0	113.50 0.00	4,911,292.82 0.00	
• •	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Poard Mombors										
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0644 - Bossier Community College									
Education Employees	88	56.00	2,636,082.80	869	285.26	14,009,579.09	957	341.26	16,645,661.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	56.00	2,636,082.80	869	285.26	14,009,579.09	957	341.26	16,645,661.89
0671 - HED-Board of Regents									
Education Employees	46	46.00	2,633,238.40	178	168.50	11,289,116.28	224	214.50	13,922,354.68
Student Employees	0	0.00	0.00	24	12.00	278,803.20	24	12.00	278,803.20
Board Members	0	0.00	0.00	2	1.00	378,610.00	2	1.00	378,610.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	46.00	2,633,238.40	204	181.50	11,946,529.48	250	227.50	14,579,767.88
0720 South Control I A Toch picel College									
0730 - South Central LA Technical College		44.00	224 272 52			2 222 = 11 22			0.640.645.50
Education Employees	11	11.00	331,073.60	117	66.08	3,282,741.90	128	77.08	3,613,815.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 11	0.00 11.00	0.00 331,073.60	0 117	0.00 66.08	0.00 3,282,741.90	0 128	0.00 77.08	0.00 3,613,815.50
Personnei Area Totai	11	11.00	331,073.00	117	00.08	5,262,741.50	128	77.08	3,013,013.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	14	14.00	395,720.00	187	96.93	4,715,394.31	201	110.93	5,111,114.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	395,720.00	187	96.93	4,715,394.31	201	110.93	5,111,114.31
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	518,294.40	337	178.91	8,781,249.76	355	196.91	9,299,544.16
Student Employees	0	0.00	0.00	0	0.00	0.00	333	0.00	9,299,344.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	518,294.40	337	178.91	8,781,249.76	355	0.00	9,299,544.16

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UNCLASSIFIED		TOTAL EN	MPLOYEES
# FTE ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
94.08 4,150,577.68	153	102.08	4,379,460.88
0.00	0	0.00	0.00
0.00	0	0.00	0.00
0.00 0.00	0	0.00	0.00
94.08 4,150,577.68	153	102.08	4,379,460.88
170.51 8,595,808.25	302	190.51	9,242,085.05
0.00 0.00	0	0.00	0.00
0.00 0.00	0	0.00	0.00
0.00 0.00	0	0.00	0.00
170.51 8,595,808.25	302	190.51	9,242,085.05
185.40 9.003.351.25	241	193.40	9.315.184.85
0.00 9,003,351.25	241 0	0.00	9,315,184.85
0.00 0.00	0	0.00	0.00
0.00 0.00	0	0.00	0.00
185.40 9,003,351.25	241	193.40	9,315,184.85
322.05 14,869,947.15	593	386.05	16,837,330.75
0.00 14,809,947.13	0	0.00	0.00
0.00 0.00	0	0.00	0.00
0.00 0.00	0	0.00	0.00
322.05 14,869,947.15	593	386.05	16,837,330.75
100 70	100	405.70	4.056.044.50
100.70 4,692,492.58	190	105.70	4,856,341.58
0.00 0.00	0	0.00	0.00
0.00 0.00	0	0.00	0.00
			0.00 4,856,341.58
(0.00 0.00 0.00 0.00 0.70 4,692,492.58	0.00 0.00 0	0.00 0.00 0 0.00

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HIGHER EDUCATION

CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
17	17.00	587,641.60	405	235.26	10,787,428.78	422	252.26	11,375,070.38
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
17	17.00	587,641.60	405	235.26	10,787,428.78	422	252.26	11,375,070.38
0	0.00	0.00	148	144.23	11.682.130.87	148	144.23	11,682,130.87
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	162	144.23	11,682,830.87	162	144.23	11,682,830.87
5,253	5,113.17	168,717,251.03	24,969	20,146.64	1,257,648,510.11	30,222	25,259.81	1,426,365,761.14
0	0.00	0.00	205	102.00	1.875.369.60	205	102.00	1,875,369.60
0	0.00	0.00	26	1.00	379,560.00	26	1.00	379,560.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5,253	5,113.17	168,717,251.03	25,200	20,249.64	1,259,903,439.71	30,453	25,362.81	1,428,620,690.74
5,253	5,113.17	168,717,251.03	24,969	20,146.64	1,257,648,510.11	30,222	25,259.81	1,426,365,761.14
0	0.00	0.00	205	102.00	1,875,369.60	205	102.00	1,875,369.60
0	0.00	0.00	26	1.00	379,560.00	26	1.00	379,560.00
	0.00			0.00	0.00	•	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	17 0 0 0 17 17 0 0 0 0 0 0 0 5,253 0 0 5,253	# EMP # FTE 17 17.00 0 0.00 0 0.00 0 0.00 17 17.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 5,253 5,113.17 0 0.00 5,253 5,113.17 0 0.00 5,253 5,113.17	#EMP #FTE ANNUAL PAY RATE 17 17.00 587,641.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 17 17.00 587,641.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 17 17.00 587,641.60 405 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 17 17.00 587,641.60 405 235.26 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 17 17.00 587,641.60 405 235.26 0 0.00 0.00 0.00 0 0.00 17 17.00 587,641.60 405 235.26 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 17 17.00 587,641.60 405 235.26 10,787,428.78 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 17 17.00 587,641.60 405 235.26 10,787,428.78 422 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 17 17.00 587,641.60 405 235.26 10,787,428.78 422 0 0.00 0.00 0.00 148 144.23 11,682,130.87 148 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 17 17.00 587,641.60 405 235.26 10,787,428.78 422 252.26 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 17 17.00 587,641.60 405 235.26 10,787,428.78 422 252.26 0 0.00 0.00 0.00 148 144.23 11,682,130.87 148 144.23 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 14 0.00 700.00 14 0.00 0 0.00 0.00 0.00 14 0.00 700.00 14 0.00 0 0.00 0.00 0.00 14 0.00 700.00 14 0.00 0 0.00 0.00 0.00 162 144.23 11,682,830.87 162 144.23 5,253 5,113.17 168,717,251.03 24,969 20,146.64 1,257,648,510.11 30,222 25,259.81 0 0.00 0.00 0.00 0.00 1,875,369.60 205 102.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	52	48.20	5,186,662.86	55	51.20	5,301,515.37
Student Employees	0	0.00	0.00	5	4.00	79,872.00	5	4.00	79,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	57	52.20	5,266,534.86	60	55.20	5,381,387.37
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	10,493,220.77	118	88.20	7,248,830.48	388	358.20	17,742,051.25
Student Employees	0	0.00	0.00	8	0.50	70,720.00	8	0.50	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	10,493,220.77	126	88.70	7,319,550.48	396	358.70	17,812,771.25
Appropriated Totals									
Education Employees	273	273.00	10,608,073.28	170	136.40	12,435,493.34	443	409.40	23,043,566.62
Student Employees	0	0.00	0.00	13	4.50	150.592.00	13	4.50	150,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	273	273.00	10,608,073.28	183	140.90	12,586,085.34	456	413.90	23,194,158.62
HEALTH CARE SERVICES TOTALS									
Education Employees	273	273.00	10,608,073.28	170	136.40	12,435,493.34	443	409.40	23,043,566.62
	0	0.00	0.00	13	4.50	150,592.00	13	4.50	150,592.00
Student Employees						0.00	_		0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00 0.00	0.00 0.00	0 0	0.00	0.00	0	0.00	0.00

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EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
PF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
Personnel Area Total	1	1.00	50,876.80	21	10.00	784,967.00	22	11.00	835,843.80
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.08	151,593.10	17	9.08	151,593.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	418.50	25,641,041.01	39	39.00	4,408,587.82	490	457.50	30,049,628.83
Personnel Area Total	451	418.50	25,641,041.01	56	48.08	4,560,180.92	507	466.58	30,201,221.93
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	93.50	5,689,972.58	97	93.50	5,689,972.58
Personnel Area Total	0	0.00	0.00	97	93.50	5,689,972.58	97	93.50	5,689,972.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	73	73.00	4,286,162.92	75	75.00	4,369,508.52
Personnel Area Total	2	2.00	83,345.60	76	74.50	4,309,874.92	78	76.50	4,393,220.52
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									
Student Employees	0	0.00 0.00	0.00 0.00	20	10.58 0.00	175,305.10	20	10.58	175,305.10
Board Members	0 454			11		1,639.00	11	0.00	1,639.00
All Other Employees	-	421.50	25,775,263.41	219	215.50	15,168,051.32	673	637.00	40,943,314.73
Appropriated Personnel Area Totals	454	421.50	25,775,263.41	250	226.08	15,344,995.42	704	647.58	41,120,258.83

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Data as of 2/16/2018

EDUCATION

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Personnel Area Total	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Personnel Area Totals	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.58	175,305.10	20	10.58	175,305.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	456	423.50	25,849,124.21	220	216.50	15,268,645.32	676	640.00	41,117,769.53
DEPARTMENT TOTALS	456	423.50	25,849,124.21	251	227.08	15,445,589.42	707	650.58	41,294,713.63

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Data as of 2/16/2018

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.80	82,255.68	5	2.80	82,255.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	3,475,786.80	164	150.00	8,506,825.02	279	258.00	11,982,611.82
Personnel Area Total	115	108.00	3,475,786.80	169	152.80	8,589,080.70	284	260.80	12,064,867.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14.759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	145.00	4,690,940.80	56	46.00	3,201,938.74	206	191.00	7,892,879.54
Personnel Area Total	150	145.00	4,690,940.80	57	46.80	3,216,698.42	207	191.80	7,907,639.22
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	106	87.00	4,174,736.54	115	96.00	4,501,961.10
Personnel Area Total	9	9.00	327,224.56	106	87.00	4,174,736.54	115	96.00	4,501,961.10
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,732.80	76	26.00	2.553.567.12	77	27.00	2,590,299.92
Personnel Area Total	1	1.00	36,732.80	76	26.00	2,553,567.12	77	27.00	2,590,299.92
OCCO CCC to Education of TV Author									
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,852,356.00	6	6.00	601,848.00	<u>56</u>	54.50	3,454,204.00
Personnel Area Total	50	48.50	2,852,356.00	7	6.50	610,688.00	57	55.00	3,463,044.00

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66
Personnel Area Total	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.10	105,855.36	7	4.10	105,855.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	318.50	11,699,352.96	501	391.20	23,294,593.08	833	709.70	34,993,946.04
Appropriated Personnel Area Totals	332	318.50	11,699,352.96	508	395.30	23,400,448.44	840	713.80	35,099,801.40
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.10	105,855.36	7	4.10	105,855.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	318.50	11,699,352.96	501	391.20	23,294,593.08	833	709.70	34,993,946.04
DEPARTMENT TOTALS	332	318.50	11,699,352.96	508	395.30	23,400,448.44	840	713.80	35,099,801.40

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PUBLIC SERVICE COMM

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,276,624.00	12	12.00	754,088.92	78	77.00	4,030,712.92
Personnel Area Total	66	65.00	3,276,624.00	18	17.50	987,409.02	84	82.50	4,264,033.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,276,624.00	12	12.00	754,088.92	78	77.00	4,030,712.92
Appropriated Personnel Area Totals	66	65.00	3,276,624.00	18	17.50	987,409.02	84	82.50	4,264,033.02
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,276,624.00	12	12.00	754,088.92	78	77.00	4,030,712.92
DEPARTMENT TOTALS	66	65.00	3,276,624.00	18	17.50	987,409.02	84	82.50	4,264,033.02

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Report on State Employment

Data as of 2/16/2018

AGRICULTURE

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	3.50	57,200.00	7	3.50	57,200.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
548	524.00	26,069,478.76	45	44.00	4,127,736.08	593	568.00	30,197,214.84
548	524.00	26,069,478.76	52	47.50	4,184,936.08	600	571.50	30,254,414.84
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	3.50	57,200.00	7	3.50	57,200.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
548	524.00	26,069,478.76	45	44.00	4,127,736.08	593	568.00	30,197,214.84
548	524.00	26,069,478.76	52	47.50	4,184,936.08	600	571.50	30,254,414.84
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	3.50	57,200.00	7	3.50	57,200.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
548	524.00	26,069,478.76	45	44.00	4,127,736.08	593	568.00	30,197,214.84
548	524.00	26 060 479 76	52	47.50	4 184 936 08	600	571 50	30,254,414.84
	0 0 548 548 0 0 0 548 548	# EMP # FTE 0 0.00 0 0.00 0 0.00 548 524.00 548 524.00 0 0.00 0 0.00 0 0.00 548 524.00 548 524.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 548 524.00	# EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0 0.00 0.00 548 524.00 26,069,478.76 548 524.00 0.00 0 0.00 0.00 0 0.00 0.00 548 524.00 26,069,478.76 548 524.00 26,069,478.76 548 524.00 26,069,478.76 0 0.00 0.00 548 524.00 26,069,478.76	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 7 0 0.00 0.00 7 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 7 3.50 0 0.00 0.00 0 0.00 548 524.00 26,069,478.76 45 44.00 548 524.00 26,069,478.76 52 47.50 0 0.00 0.00 0.00 7 3.50 0 0.00 0.00 0 0.00 548 524.00 26,069,478.76 45 44.00 548 524.00 26,069,478.76 52 47.50 0 0.00 0.00 0.00 0 0.00 548 524.00 26,069,478.76 52 47.50 0 0.00 0.00 0.00 0 0.00 548 524.00 26,069,478.76 52 47.50	0 0.00 0.00 0.00 0.00 0 0.00 0.00 7 3.50 57,200.00 0 0.00 0.00 0.00 0.00 548 524.00 26,069,478.76 45 44.00 4,127,736.08 548 524.00 26,069,478.76 52 47.50 4,184,936.08 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 7 3.50 57,200.00 0 0.00 0.00 0 0.00 0.00 548 524.00 26,069,478.76 45 44.00 4,127,736.08 548 524.00 26,069,478.76 52 47.50 4,184,936.08	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 7 3.50 57,200.00 7 0 0.00 0.00 0.00 0 0.00 0.00 0.	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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JUSTICE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	222,872.00	26	13.00	222,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	498.36	30,395,761.08	517	498.36	30,395,761.08
Personnel Area Total	0	0.00	0.00	543	511.36	30,618,633.08	543	511.36	30,618,633.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	222,872.00	26	13.00	222,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	498.36	30,395,761.08	517	498.36	30,395,761.08
Appropriated Personnel Area Totals	0	0.00	0.00	543	511.36	30,618,633.08	543	511.36	30,618,633.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	222,872.00	26	13.00	222,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	498.36	30,395,761.08	517	498.36	30,395,761.08
DEPARTMENT TOTALS	0	0.00	0.00	543	511.36	30,618,633.08	543	511.36	30,618,633.08

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	10,877,008.48	25	25.00	3,135,939.82	221	214.00	14,012,948.30
Personnel Area Total	196	189.00	10,877,008.48	29	27.00	3,177,539.82	225	216.00	14,054,548.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	10,877,008.48	25	25.00	3,135,939.82	221	214.00	14,012,948.30
Appropriated Personnel Area Totals	196	189.00	10,877,008.48	29	27.00	3,177,539.82	225	216.00	14,054,548.30
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	10,877,008.48	25	25.00	3,135,939.82	221	214.00	14,012,948.30
DEPARTMENT TOTALS	196	189.00	10,877,008.48	29	27.00	3,177,539.82	225	216.00	14,054,548.30

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	11	10.00	773,984.64	15	13.00	951,387.84
Personnel Area Total	4	3.00	177,403.20	12	10.50	785,424.64	16	13.50	962,827.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	11	10.00	773,984.64	15	13.00	951,387.84
Appropriated Personnel Area Totals	4	3.00	177,403.20	12	10.50	785,424.64	16	13.50	962,827.84
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	177,403.20	11	10.00	773,984.64	15	13.00	951,387.84
DEPARTMENT TOTALS	4	3.00	177,403.20	12	10.50	785,424.64	16	13.50	962,827.84

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	356.00	18,971,591.60	184	176.60	10,109,200.66	720	532.60	29,080,792.26
Personnel Area Total	536	356.00	18,971,591.60	188	178.60	10,141,388.66	724	534.60	29,112,980.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	356.00	18,971,591.60	184	176.60	10,109,200.66	720	532.60	29,080,792.26
Appropriated Personnel Area Totals	536	356.00	18,971,591.60	188	178.60	10,141,388.66	724	534.60	29,112,980.26
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	356.00	18,971,591.60	184	176.60	10,109,200.66	720	532.60	29,080,792.26
DEPARTMENT TOTALS	536	356.00	18,971,591.60	188	178.60	10,141,388.66	724	534.60	29,112,980.26

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
Personnel Area Total	48	44.00	3,027,410.88	31	11.50	1,412,368.88	79	55.50	4,439,779.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
Appropriated Personnel Area Totals	48	44.00	3,027,410.88	31	11.50	1,412,368.88	79	55.50	4,439,779.76
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,027,410.88	24	8.00	1,341,128.88	72	52.00	4,368,539.76
DEPARTMENT TOTALS	48	44.00	3,027,410.88	31	11.50	1,412,368.88	79	55.50	4,439,779.76

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Data as of 2/16/2018

RETIREMENT SYSTEMS

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
F. F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,498,140.80	4	4.00	530,046.40	30	30.00	2,028,187.20
Personnel Area Total	26	26.00	1,498,140.80	16	4.00	530,571.40	42	30.00	2,028,712.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.50	100,100.00	10	4.50	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	114.00	7,584,761.60	11	11.00	1,935,710.40	126	125.00	9,520,472.00
Personnel Area Total	115	114.00	7,584,761.60	21	15.50	2,035,810.40	136	129.50	9,620,572.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,060.00	1	0.50	8,060.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	124	122.00	7,625,384.00	11	10.00	1,686,747.00	135	132.00	9,312,131.00
Personnel Area Total	124	122.00	7,625,384.00	25	10.50	1,695,782.00	149	132.50	9,321,166.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Personnel Area Total	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	108,160.00	11	5.00	108,160.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	267	264.00	16,786,494.40	28	27.00	4,389,104.06	295	291.00	21,175,598.46
Appropriated Personnel Area Totals	267	264.00	16,786,494.40	64	32.00	4,498,764.06	331	296.00	21,285,258.46

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	108,160.00	11	5.00	108,160.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	267	264.00	16,786,494.40	28	27.00	4,389,104.06	295	291.00	21,175,598.46
DEPARTMENT TOTALS	267	264.00	16,786,494.40	64	32.00	4,498,764.06	331	296.00	21,285,258.46

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	103,584.00	4	2.00	113,568.00	7	5.00	217,152.00
Personnel Area Total	3	3.00	103,584.00	7	2.00	113,568.00	10	5.00	217,152.00
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Personnel Area Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
0H03 - Alexandria Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0 30	0.00	0.00	2	0.00	0.00	2 32	0.00	0.00 1,289,745.60
	30 30	27.00	1,118,769.60	<u>Z</u>	2.00	170,976.00		29.00	
Personnel Area Total	30	27.00	1,118,769.60	4	2.00	170,976.00	34	29.00	1,289,745.60
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	9	9.00	302,723.20	3	2.00	111,756.58	12	11.00	414,479.78
Personnel Area Total	9	9.00	302,723.20	7	2.00	111,831.58	16	11.00	414,554.78
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	88,462.40	6	2.50	131,861.60	9	5.50	220,324.00
Personnel Area Total	3	3.00	88,462.40	9	2.50	131,861.60	12	5.50	220,324.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	367,641.30	0	0.00	0.00	10	10.00	367,641.30
Personnel Area Total	10	10.00	367,641.30	5	0.00	0.00	15	10.00	367,641.30
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	87,796.80	3	2.00	88,800.00	5	4.00	176,596.80
Personnel Area Total	2	2.00	87,796.80	7	2.00	88,800.00	9	4.00	176,596.80
0H08 - Church Point Housing Authority									
-		0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	0 2	0.00 2.00	78.478.40	2 4	0.00 2.00	103,364.30	2 6	0.00 4.00	0.00 181,842.70
Personnel Area Total	2	2.00	78,478.40	6	2.00	103,364.30	8	4.00	181,842.70
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	100,360.00	4	2.00	85,043.20	7	4.00	185,403.20
Personnel Area Total	3	2.00	100,360.00	7	2.00	85,243.20	10	4.00	185,603.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,310.40	2	1.00	56,160.00	4	3.00	135,470.40
Personnel Area Total	2	2.00	79,310.40	6	1.00	56,160.00	8	3.00	135,470.40

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Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,179.20	3	2.00	164,486.40	8	7.00	325,665.60
Personnel Area Total	5	5.00	161,179.20	6	2.00	164,486.40	11	7.00	325,665.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	55,016.00	6	2.00	112,140.80	8	4.00	167,156.80
Personnel Area Total	2	2.00	55,016.00	9	2.00	112,240.80	11	4.00	167,256.80
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	57,720.00	3	2.00	103,958.40	5	3.00	161,678.40
Personnel Area Total	2	1.00	57,720.00	7	2.00	103,958.40	9	3.00	161,678.40
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	57	57.00	2,208,273.60	7	4.00	476,424.00	64	61.00	2,684,697.60
Personnel Area Total	57	57.00	2,208,273.60	10	4.00	476,424.00	67	61.00	2,684,697.60
0H15 - Eunice Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	100,443.20	3	2.00	93,995.52	6	5.00	194,438.72
All Other Employees	J	3.00	100,443.20	J	2.00	23,223.32	U	5.00	134,430.72

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	61,068.80	3	2.00	96,532.80	5	4.00	157,601.60
Personnel Area Total	2	2.00	61,068.80	7	2.00	96,532.80	9	4.00	157,601.60
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	53,075.36	3	1.70	53,075.36
Personnel Area Total	0	0.00	0.00	7	1.70	53,075.36	7	1.70	53,075.36
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	7.00	375,752.00	4	2.00	177,000.02	14	9.00	552,752.02
Personnel Area Total	10	7.00	375,752.00	11	2.00	177,000.02	21	9.00	552,752.02
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	65,353.60	2	1.00	49,524.80	4	3.00	114,878.40
Personnel Area Total	2	2.00	65,353.60	5	1.00	49,524.80	7	3.00	114,878.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>7</u>	5.00	204,484.80	3	2.00	146,463.20	10	7.00	350,948.00
Personnel Area Total	7	5.00	204,484.80	7	2.00	146,463.20	14	7.00	350,948.00

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Units of Local Govt Agencies OH21 - Jennings Housing Authority	# EMP	# FTE							
0H21 - Jennings Housing Authority		# FIE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	96,283.20	2	2.00	99,881.60	5	5.00	196,164.80
Personnel Area Total	3	3.00	96,283.20	7	2.00	99,881.60	10	5.00	196,164.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,085,760.00	1	1.00	104,998.40	33	33.00	1,190,758.40
Personnel Area Total	32	32.00	1,085,760.00	1	1.00	104,998.40	33	33.00	1,190,758.40
01122 Lake Charles Hausing Authority									
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.00	1,515,976.80	1	1.00	127,337.60	47	40.00	1,643,314.40
Personnel Area Total	46	39.00	1,515,976.80	1	1.00	127,337.60	47	40.00	1,643,314.40
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	76,856.00	3	2.00	73,694.40	5	4.00	150,550.40
Personnel Area Total	2	2.00	76,856.00	7	2.00	73,844.40	9	4.00	150,700.40
0H25 - Marksville Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	239,512.00	4	2.00	87,256.00	10	8.00	326,768.00
All Other Employees	<u> </u>	6.00	239,512.00	4 7	2.00	87,256.00 87,256.00	10 13	8.00 8.00	326,768.00

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Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.50	226,720.00	14	9.50	226,720.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	93	60.50	3,008,491.20	2	2.00	245,689.60	95	62.50	3,254,180.80
Personnel Area Total	93	60.50	3,008,491.20	21	11.50	472,409.60	114	72.00	3,480,900.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	186,316.00	2	0.00	0.00	11	5.00	186,316.00
Personnel Area Total	9	5.00	186,316.00	4	0.00	0.00	13	5.00	186,316.00
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	92,248.00	4	2.00	89,273.60	7	5.00	181,521.60
Personnel Area Total	3	3.00	92,248.00	7	2.00	89,273.60	10	5.00	181,521.60
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	121,368.00	3	1.00	69,784.00	8	6.00	191,152.00
Personnel Area Total	5	5.00	121,368.00	5	1.00	69,784.00	10	6.00	191,152.00
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Personnel Area Total	0	0.00	0.00	7	2.00	75,801.60		2.00	75,001.00

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0 0 0 18 18 18	# FTE 0.00 0.00 0.00 18.00 18.00 0.00 0.00	0.00 0.00 0.00 634,732.80 634,732.80 0.00 0.00 0.00 49,483.20	# EMP 0 0 3 4 7	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 0.00 173,804.80 173,804.80	# EMP 0 0 3 22 25	# FTE 0.00 0.00 0.00 20.00 20.00 0.00 0.00	0.00 0.00 0.00 0.00 808,537.60 808,537.60
0 0 18 18 18	0.00 0.00 18.00 18.00 0.00 0.00 0.00 1.00	0.00 0.00 634,732.80 634,732.80 0.00 0.00 0.00 49,483.20	0 3 4 7	0.00 0.00 2.00 2.00 0.00	0.00 0.00 173,804.80 173,804.80	0 3 22 25	0.00 0.00 20.00 20.00	0.00 0.00 808,537.60 808,537.60
0 0 18 18 18	0.00 0.00 18.00 18.00 0.00 0.00 0.00 1.00	0.00 0.00 634,732.80 634,732.80 0.00 0.00 0.00 49,483.20	0 3 4 7	0.00 0.00 2.00 2.00 0.00	0.00 0.00 173,804.80 173,804.80	0 3 22 25	0.00 0.00 20.00 20.00	0.00 0.00 808,537.60 808,537.60
0 18 18 0 0 0	0.00 18.00 18.00 0.00 0.00 0.00 1.00	0.00 634,732.80 634,732.80 0.00 0.00 0.00 49,483.20	3 4 7 0 0 4	0.00 2.00 2.00 0.00 0.00	0.00 173,804.80 173,804.80	3 22 25	0.00 20.00 20.00 0.00	0.00 808,537.60 808,537.60
18 18 0 0 0 0	18.00 18.00 0.00 0.00 0.00 1.00	634,732.80 634,732.80 0.00 0.00 0.00 49,483.20	0 0 4	2.00 2.00 0.00 0.00	173,804.80 173,804.80	22 25	20.00 20.00	808,537.60 808,537.60
0 0 0 0	0.00 0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00 49,483.20	0 0 4	0.00 0.00	173,804.80 0.00	25 0	20.00	808,537.60 0.00
0 0 0 1	0.00 0.00 0.00 1.00	0.00 0.00 0.00 49,483.20	0 0 4	0.00 0.00	0.00	0	0.00	0.00
0 0 1	0.00 0.00 1.00	0.00 0.00 49,483.20	0 4	0.00				
0 0 1	0.00 0.00 1.00	0.00 0.00 49,483.20	0 4	0.00				
0 0 1	0.00 0.00 1.00	0.00 0.00 49,483.20	0 4	0.00				
1	0.00 1.00	49,483.20						
				0.00	0.00	4	0.00	0.00
1	1.00		3	2.00	88,816.00	4	3.00	138,299.20
		49,483.20	7	2.00	88,816.00	8	3.00	138,299.20
0	0.00	0.00	n	0.00	0.00	0	0.00	0.00
								0.00
-								0.00
5								358,310.16
5	5.00	193,315.20	7	2.00	164,994.96	12	7.00	358,310.16
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
9		198.889.60	5					328,124.68
9	7.00	198,889.60	6	2.00	129,235.08	15	9.00	328,124.68
•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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								0.00
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	5 0 0 0 0	0 0.00 0 0.00 5 5.00 5 5.00 0 0.00 0 0.00 0 0.00 9 7.00 9 7.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2 2.00	1 1.00 49,483.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 5 5.00 193,315.20 5 5.00 193,315.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 9 7.00 198,889.60 9 7.00 198,889.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 45,032.00	1 1.00 49,483.20 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 4 5 5.00 193,315.20 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 1 9 7.00 198,889.60 5 9 7.00 198,889.60 6	1 1.00 49,483.20 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 4 0.00 5 5.00 193,315.20 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 1 0.00 0 0.00 0.00 1 0.00 9 7.00 198,889.60 5 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.0	1 1.00 49,483.20 7 2.00 88,816.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 4 0.00 0.00 5 5.00 193,315.20 7 2.00 164,994.96 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 9 7.00 198,889.60 5 2.00 129,235.08 9 7.00 198,889.60 6 2.00 129,235.08 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0	1 1.00 49,483.20 7 2.00 88,816.00 8 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 5 5.00 193,315.20 3 2.00 164,994.96 8 8 5 5.00 193,315.20 7 2.00 164,994.96 12 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00 0.00 0 0.00 0.00 0	1 1.00 49,483.20 7 2.00 88,816.00 8 3.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 0.00 0.00 164,994.96 8 7.00 7.00 0.00 <td< td=""></td<>

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Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	35	34.00	1,420,744.00	3	2.00	272,452.00	38	36.00	1,693,196.00
Personnel Area Total	35	34.00	1,420,744.00	6	2.00	272,452.00	41	36.00	1,693,196.00
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	228,404.80	2	2.00	110,552.00	9	8.00	338,956.80
Personnel Area Total	7	6.00	228,404.80	7	2.00	110,552.00	14	8.00	338,956.80
0H39 - Thibodaux Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00 0.00	2	0.00	0.00 0.00
All Other Employees	8	8.00	266,614.40	4	2.00	118,518.40	12	10.00	385,132.80
Personnel Area Total	8	8.00	266,614.40	6	2.00	118,518.40	14	10.00	385,132.80
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	32,510.40	1	0.00	0.00	2	1.00	32,510.40
Personnel Area Total	1	1.00	32,510.40	5	0.00	0.00	6	1.00	32,510.40
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,478.40	3	1.75	80,146.30	5	3.75	145,624.70
Personnel Area Total	2	2.00	65,478.40	7	1.75	80,146.30	9	3.75	145,624.70

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J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	235,019.20	3	2.00	103,563.20	9	8.00	338,582.40
Personnel Area Total	6	6.00	235,019.20	7	2.00	103,563.20	13	8.00	338,582.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	375.00	3	0.00	375.00
All Other Employees	12	10.00	364,041.60	4	2.00	157,889.00	16	12.00	521,930.60
Personnel Area Total	12	10.00	364,041.60	7	2.00	158,264.00	19	12.00	522,305.60
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	325,270.40	3	2.00	159,120.00	13	12.00	484,390.40
Personnel Area Total	10	10.00	325,270.40	8	2.00	159,120.00	18	12.00	484,390.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	164,112.00	4	2.00	134,097.60	8	6.00	298,209.60
Personnel Area Total	4	4.00	164,112.00	7	2.00	134,097.60	11	6.00	298,209.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	174,200.00	3	1.00	60,000.00	8	6.00	234,200.00
Personnel Area Total	5	5.00	174,200.00	6	1.00	60,000.00	11	6.00	234,200.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Personnel Area Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	223,600.00	3	2.00	142,854.40	10	9.00	366,454.40
Personnel Area Total	7	7.00	223,600.00	7	2.00	142,854.40	14	9.00	366,454.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	381,950.40	3	2.00	117,520.00	15	14.00	499,470.40
Personnel Area Total	12	12.00	381,950.40	5	2.00	117,520.00	17	14.00	499,470.40
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	16,057.60	3	1.00	34,611.20	4	2.00	50,668.80
Personnel Area Total	1	1.00	16,057.60	6	1.00	34,611.20	7	2.00	50,668.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,640.00	4	2.00	61,380.80	5	3.00	91,020.80
Personnel Area Total	1	1.00	29,640.00	7	2.00	61,380.80	8	3.00	91,020.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	358,467.20	3	1.00	75,004.80	13	11.00	433,472.00
Personnel Area Total	10	10.00	358,467.20	5	1.00	75,004.80	15	11.00	433,472.00
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	11	1.00	60,049.60	5	5.00	178,630.40
Personnel Area Total	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	171,288.00	2	1.00	48,880.00	8	7.00	220,168.00
Personnel Area Total	6	6.00	171,288.00	5	1.00	48,880.00	11	7.00	220,168.00
0									
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	71,822.40	3	2.00	105,129.96	5	4.00	176,952.36
Personnel Area Total	2	2.00	71,822.40	7	2.00	105,129.96	9	4.00	176,952.36

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, .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	332,758.40	3	1.00	64,979.20	11	9.00	397,737.60
Personnel Area Total	8	8.00	332,758.40	5	1.00	64,979.20	13	9.00	397,737.60
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	281,216.00	4	2.00	142,209.60	13	11.00	423,425.60
Personnel Area Total	9	9.00	281,216.00	7	2.00	142,209.60	16	11.00	423,425.60
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Personnel Area Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	129,771.20	4	2.00	141,278.98	8	6.00	271,050.18
Personnel Area Total	4	4.00	129,771.20	7	2.00	141,278.98	11	6.00	271,050.18
OUG2 Loopyille Housing Authority									
0H62 - Leesville Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76
Personnel Area Total	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	499,262.40	8	5.00	212,580.94	23	20.00	711,843.34
Personnel Area Total	15	15.00	499,262.40	11	5.00	212,580.94	26	20.00	711,843.34
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	115,980.80	3	1.50	86,453.20	7	3.50	202,434.00
Personnel Area Total	4	2.00	115,980.80	7	1.50	86,653.20	11	3.50	202,634.00
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	299,832.00	4	2.00	126,285.60	14	12.00	426,117.60
Personnel Area Total	10	10.00	299,832.00	7	2.00	126,285.60	17	12.00	426,117.60
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,385.60	4	2.00	61,214.40	5	3.00	93,600.00
Personnel Area Total	1	1.00	32,385.60	7	2.00	61,214.40	8	3.00	93,600.00
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	23	22.37	699,199.80	4	2.00	182,670.00	27	24.37	881,869.80
Personnel Area Total	23	22.37	699,199.80	7	2.00	182,820.00	30	24.37	882,019.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	28,463.50	3	2.00	77,542.40	4	3.00	106,005.90
Personnel Area Total	1	1.00	28,463.50	7	2.00	77,542.40	8	3.00	106,005.90
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	113,110.40	3	2.00	87,360.00	7	6.00	200,470.40
Personnel Area Total	4	4.00	113,110.40	7	2.00	87,360.00	11	6.00	200,470.40
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	200,054.40	2	2.00	203,777.60	8	8.00	403,832.00
Personnel Area Total	6	6.00	200,054.40	6	2.00	203,777.60	12	8.00	403,832.00
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	105,996.80	2	2.00	122,000.00	5	5.00	227,996.80
Personnel Area Total	3	3.00	105,996.80	7	2.00	122,000.00	10	5.00	227,996.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Personnel Area Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	29,640.00	3	2.00	107,185.78	4	3.00	136,825.78
Personnel Area Total	1	1.00	29,640.00	8	3.00	122,455.78	9	4.00	152,095.78
0176 6:									
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	52,145.60	2	1.00	46,154.76	4	2.00	98,300.36
Personnel Area Total	2	1.00	52,145.60	6	1.00	46,254.76	8	2.00	98,400.36
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Personnel Area Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OUTO Foot Council Housing Authority									
0H78 - East Carroll Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	26,332.80	2	1.75	58,647.68	3	2.75	84,980.48
Personnel Area Total	1	1.00	26,332.80	7	1.75	58,647.68	8	2.75	84,980.48

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,302.40	4	2.00	72,842.00	5	3.00	105,144.40
Personnel Area Total	1	1.00	32,302.40	7	2.00	72,842.00	8	3.00	105,144.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Personnel Area Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
0H82 - Oberlin Housing Authority									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	-	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	0 1	0.00 0.50	15,995.20	3 4	0.00 0.40	37,497.84	3 5	0.00 0.90	0.00 53,493.04
Personnel Area Total	1	0.50	15,995.20 15,995.20	7	0.40	37,497.84 37,497.84	<u>5</u> 8	0.90	53,493.04
r ersonner Area Total	_			•		61,161161	Ü	0.50	55,15515
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Personnel Area Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	73,082.36	4	2.00	80,381.60	7	4.00	153,463.96
All Other Employees	3	2.00	73,082.36	7	2.00	80,381.60	10	7.00	153,463.96

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HOUSING AUTHORITIES

# FTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	# EMP 0 0 0 0 2 2 2 6 0 0 0 0 0 0 0 0 0 0 0	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 0.00 0.00 63,400.00 63,400.00 0.00 0.00 0.00 87,034.72 87,034.72	# EMP 0 0 0 2 2 2 7 0 0 0 2 5 7	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00 0	0.00 0.00 0.00 63,400.00 63,400.00 0.00 0.00 123,351.52 123,351.52
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0.00 0.00 0.00 0.00 0.00 0.00 1.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 36,316.80 36,316.80	0 2 2 0 0 0 2 4 6	0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 63,400.00 63,400.00 0.00 0.00 0.00 87,034.72 87,034.72	0 2 2 0 0 0 2 5 7	0.00 2.00 2.00 0.00 0.00 0.00 3.00 3.00	0.00 63,400.00 63,400.00 0.00 0.00 123,351.52 123,351.52
0.00 0.00 0.00 0.00 0.00 1.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 36,316.80 36,316.80	2 2 0 0 2 4 6	2.00 2.00 0.00 0.00 0.00 2.00 2.00	63,400.00 63,400.00 0.00 0.00 0.00 87,034.72 87,034.72	2 2 0 0 2 5 7	2.00 2.00 0.00 0.00 0.00 3.00 3.00	63,400.00 63,400.00 0.00 0.00 123,351.52 123,351.52
0.00 0.00 0.00 0.00 1.00 1.00	0.00 0.00 0.00 0.00 36,316.80 36,316.80	0 0 0 2 4 6	2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 87,034.72 87,034.72	0 0 0 2 5 7	2.00 0.00 0.00 0.00 3.00 3.00	0.00 0.00 0.00 0.00 123,351.52 123,351.52
0.00 0.00 0.00 1.00 1.00	0.00 0.00 0.00 36,316.80 36,316.80	0 0 2 4 6	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 87,034.72 87,034.72	0 0 2 5 7	0.00 0.00 0.00 3.00 3.00	0.00 0.00 0.00 123,351.52 123,351.52
0.00 0.00 1.00 1.00	0.00 0.00 36,316.80 36,316.80 0.00	0 2 4 6	0.00 0.00 2.00 2.00	0.00 0.00 87,034.72 87,034.72	0 2 5 7	0.00 0.00 3.00 3.00	0.00 0.00 123,351.52 123,351.52
0.00 0.00 1.00 1.00	0.00 0.00 36,316.80 36,316.80 0.00	0 2 4 6	0.00 0.00 2.00 2.00	0.00 0.00 87,034.72 87,034.72	0 2 5 7	0.00 0.00 3.00 3.00	0.00 0.00 123,351.52 123,351.52
0.00 0.00 1.00 1.00	0.00 0.00 36,316.80 36,316.80 0.00	0 2 4 6	0.00 0.00 2.00 2.00	0.00 0.00 87,034.72 87,034.72	0 2 5 7	0.00 0.00 3.00 3.00	0.00 0.00 123,351.52 123,351.52
0.00 1.00 1.00 0.00 0.00	0.00 36,316.80 36,316.80 0.00 0.00	6	0.00 2.00 2.00	0.00 87,034.72 87,034.72	2 5 7	0.00 3.00 3.00 0.00	0.00 <u>123,351.52</u> 123,351.52 0.00
0.00 0.00	36,316.80 0.00 0.00	6	2.00 0.00	87,034.72 0.00	7	3.00 0.00	123,351.52 0.00
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		U		0.00	0	0.00	0.00
	0.00	2	0.00	0.00	2	0.00	0.00
0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
0.00	0.00	0	0.00	0.00	0	0.00	0.00
							0.00
		-			-		0.00
		3			4		111,001.02
1.00	42,078.40	6	1.00	68,922.62	7	2.00	111,001.02
0.00	0.00		0.00	0.00	0	0.00	0.00
							0.00 0.00
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1 00					-		132,400.06 132,400.06
	0.00 0.00 0.00 1.00	0.00 0.00 1.00 42,078.40 1.00 42,078.40 0.00 0.00 0.00 0.00 0.00 0.00 1.00 31,200.00	0.00 0.00 3 1.00 42,078.40 3 1.00 42,078.40 6 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 1.00 31,200.00 2	0.00 0.00 3 0.00 1.00 42,078.40 3 1.00 1.00 42,078.40 6 1.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 1.00 31,200.00 2 2.00	0.00 0.00 3 0.00 0.00 1.00 42,078.40 3 1.00 68,922.62 1.00 42,078.40 6 1.00 68,922.62 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 1.00 31,200.00 2 2.00 101,200.06	0.00 0.00 3 0.00 0.00 3 1.00 42,078.40 3 1.00 68,922.62 4 1.00 42,078.40 6 1.00 68,922.62 7 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0 1.00 31,200.00 2 2.00 101,200.06 3	0.00 0.00 3 0.00 0.00 3 0.00 1.00 42,078.40 3 1.00 68,922.62 4 2.00 1.00 42,078.40 6 1.00 68,922.62 7 2.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	185,577.60	2	2.00	135,352.36	7	7.00	320,929.96
Personnel Area Total	5	5.00	185,577.60	5	2.00	135,352.36	10	7.00	320,929.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.50	241,800.00	15	10.50	241,800.00
Board Members	0	0.00	0.00	274	0.00	1,740.00	274	0.00	1,740.00
All Other Employees	640	573.37	21,530,879.76	267	148.77	8,663,298.24	907	722.14	30,194,178.00
Units of Local Govt Personnel Area Totals	640	573.37	21,530,879.76	556	159.27	8,906,838.24	1,196	732.64	30,437,718.00
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.50	241,800.00	15	10.50	241,800.00
Board Members	0	0.00	0.00	274	0.00	1,740.00	274	0.00	1,740.00
All Other Employees	640	573.37	21,530,879.76	267	148.77	8,663,298.24	907	722.14	30,194,178.00
DEPARTMENT TOTALS	640	573.37	21,530,879.76	556	159.27	8,906,838.24	1,196	732.64	30,437,718.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,820.00	5	2.00	71,820.00
Personnel Area Total	0	0.00	0.00	18	2.00	71,820.00	18	2.00	71,820.00
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	12	12.00	442,956.80	2	2.00	174,576.00	14	14.00	617,532.80
Personnel Area Total	12	12.00	442,956.80	9	2.00	175,363.50	21	14.00	618,320.30
0102 Lefavuela Basin Lavas Bistriat									
0L03 - Lafourche Basin Levee District	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11 35	0.00	2,050.00
All Other Employees Personnel Area Total	33 33	33.00 33.00	1,135,097.60 1,135,097.60	2 13	2.00 2.00	213,387.20 215,437.20	35 46	35.00 35.00	1,348,484.80 1,350,534.80
reisonnei Alea Totai	33	33.00	1,133,037.00	13	2.00	213,437.20	40	35.00	1,330,334.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	34.00	1,294,571.20	2	2.00	255,528.00	38	36.00	1,550,099.20

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PORTS, LEVEE BOARDS

DL06 - Fifth La Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 12 12.00 Personnel Area Total 12 12.00 DL08 - Lake Borgne Basin Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 21 21.00 Personnel Area Total 21 21.00 DL09 - Atchafalaya Basin Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 44 44.00 Personnel Area Total 44 44.00 Personnel Area Total 44 44.00 Personnel Area Total 45 44.00 Personnel Area Total 46 44.00 Personnel Area Total 47 48.00 D.00 Board Members 0 0.00 Board Members 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 Personnel Area Total 120 119.00 D.00 D.00	CLASSIFIED			SSIFIED	TOTAL EMPLOYEES		
Education Employees 0 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees 0 0.00							
Board Members 12 12.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 12 12.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 12 12.00 0L08 - Lake Borgne Basin Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 21 21.00 Personnel Area Total 21 21.00 OL09 - Atchafalaya Basin Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 OL13 - Pontchartrain Levee District Education Employees 0 0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
0L08 - Lake Borgne Basin Levee District 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 21 21.00 Personnel Area Total 21 21.00 OL09 - Atchafalaya Basin Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 44 44.00 Personnel Area Total 44 44.00 OL10 - Orleans Levee District 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 OL13 - Pontchartrain Levee District Education Employees 0 0.00	386,651.20	2	2.00	144,830.40	14	14.00	531,481.60
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 21 21.00 Personnel Area Total 21 21.00 OL09 - Atchafalaya Basin Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 44 44.00 Personnel Area Total 44 44.00 OL10 - Orleans Levee District Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 OL13 - Pontchartrain Levee District Education Employees 0 0.00	386,651.20	10	2.00	157,340.44	22	14.00	543,991.64
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 21 21.00 Personnel Area Total 21 21.00 OL09 - Atchafalaya Basin Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 44 44.00 Personnel Area Total 44 44.00 OL10 - Orleans Levee District Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 OL13 - Pontchartrain Levee District Education Employees 0 0.00							
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 21 21.00 Personnel Area Total 21 21.00 OL09 - Atchafalaya Basin Levee District Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 44 44.00 OL10 - Orleans Levee District Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 OL13 - Pontchartrain Levee District Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 All Other Employees 21 21.00 Personnel Area Total 21 21.00 OL09 - Atchafalaya Basin Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 44 44.00 Personnel Area Total 44 44.00 OL10 - Orleans Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 OL13 - Pontchartrain Levee District Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 21 21.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 21 21.00 0L09 - Atchafalaya Basin Levee District 0 0.00 Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 44 44.00 Personnel Area Total 44 44.00 OL10 - Orleans Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 0L13 - Pontchartrain Levee District Education Employees 0 0.00	812,593.60	1	1.00	76,377.60	22	22.00	888,971.20
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 44 44.00 Personnel Area Total 44 44.00 OL10 - Orleans Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 OL13 - Pontchartrain Levee District Education Employees 0 0.00	812,593.60	1	1.00	76,377.60	22	22.00	888,971.20
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 44 44.00 Personnel Area Total 44 44.00 OL10 - Orleans Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 OL13 - Pontchartrain Levee District Education Employees 0 0.00							
Board Members 0 0.00 All Other Employees 44 44.00 Personnel Area Total 44 44.00 OL10 - Orleans Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 OL13 - Pontchartrain Levee District Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 44 44.00 Personnel Area Total 44 44.00 OL10 - Orleans Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 OL13 - Pontchartrain Levee District Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 44 44.00 OL10 - Orleans Levee District 0 0.00 Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 OL13 - Pontchartrain Levee District Education Employees 0 0.00	0.00	13	0.00	1,404.00	13	0.00	1,404.00
OL10 - Orleans Levee District Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 OL13 - Pontchartrain Levee District Education Employees 0 0.00	1,790,089.60	2	2.00	270,608.00	46	46.00	2,060,697.60
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 OL13 - Pontchartrain Levee District Education Employees 0 0.00	1,790,089.60	15	2.00	272,012.00	59	46.00	2,062,101.60
Student Employees 0 0.00							
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 0L13 - Pontchartrain Levee District Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 All Other Employees 120 119.00 Personnel Area Total 120 119.00 OL13 - Pontchartrain Levee District Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 120 119.00 OL13 - Pontchartrain Levee District Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
OL13 - Pontchartrain Levee District Education Employees 0 0.00	5,024,406.40	2	2.00	196,872.00	122	121.00	5,221,278.40
Education Employees 0 0.00	5,024,406.40	2	2.00	196,872.00	122	121.00	5,221,278.40
Education Employees 0 0.00							
	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00	0.00	9	0.00	1.864.00	9	0.00	1.864.00
All Other Employees 42 41.40	1.793.001.60	2	1.00	125,637.60	44	42.40	1,918,639.20
Personnel Area Total 42 41.40	1,793,001.60	11	1.00	127,501.60	53	42.40	1,920,503.20

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Data as of 2/16/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	23	23.00	915,012.80	2	1.75	112,538.40	25	24.75	1,027,551.20
Personnel Area Total	23	23.00	915,012.80	6	1.84	113,710.40	29	24.84	1,028,723.20
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	1,847,851.20	1	1.00	66,580.80	46	46.00	1,914,432.00
Personnel Area Total	45	45.00	1,847,851.20	1	1.00	66,580.80	46	46.00	1,914,432.00
0L26 - Natchitoches Levee & Drainage		0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	3	3.00	122,657.60	0	0.00	0.00	3	3.00	122,657.60
Personnel Area Total	3	3.00	122,657.60	9	0.00	600.00	12	3.00	123,257.60
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	6	6.00	424,320.00	8	7.00	990,579.20	14	13.00	1,414,899.20
Personnel Area Total	6	6.00	424,320.00	16	7.00	990,579.20	22	13.00	1,414,899.20
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	-			-			-		
BOATO IVIETIDEIS	0	0.00	().00	/	0.00	1.888.00	/	0.00	1.888.00
All Other Employees	0 46	0.00 46.00	0.00 1.996.030.40	7 5	0.00 5.00	1,888.00 483,974.40	7 51	0.00 51.00	1,888.00 2,480,004.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	22	22.00	1,069,380.00	4	2.00	205,025.60	26	24.00	1,274,405.60
Personnel Area Total	22	22.00	1,069,380.00	15	2.00	205,025.60	37	24.00	1,274,405.60
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	178,362.13	3	2.00	178,362.13
Personnel Area Total	0	0.00	0.00	8	2.00	178,362.13	8	2.00	178,362.13
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1.125.00	15	0.00	1.125.00
All Other Employees	18	18.00	788.091.20	6	6.00	1,019,512.00	24	24.00	1,807,603.20
Personnel Area Total	18	18.00	788,091.20	21	6.00	1,020,637.00	39	24.00	1,808,728.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Personnel Area Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	244	243.40	12,945,730.72	21	19.40	2,628,958.80	265	262.80	15,574,689.52
Personnel Area Total	244	243.40	12,945,730.72	28	19.40	2,628,958.80	272	262.80	15,574,689.52
OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 56	0.00 0.00 0.00 53.60	0.00 0.00 0.00 2,597,882.56	0 0 9 8	0.00 0.00 0.00 7.00	0.00 0.00 1,622.25 830,881.74	0 0 9 64	0.00 0.00 0.00 60.60	0.00 0.00 1,622.25 3,428,764.30
Personnel Area Total	56	53.60	2,597,882.56	17	7.00	832,503.99	73	60.60	3,430,386.55
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	94	93.00	3,972,904.00	16	15.00	2,349,734.40	110	108.00	6,322,638.40
Personnel Area Total	94	93.00	3,972,904.00	24	16.00	2,360,134.40	118	109.00	6,333,038.40
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Frankerses	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
All Other Employees	0	0.00	0.00	9	2.00	119,880.30		2.00	119,000.30

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Data as of 2/16/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	185	0.09	27,972.79	185	0.09	27,972.79
All Other Employees	877	869.40	39,359,228.48	109	91.45	10,866,682.61	986	960.85	50,225,911.09
Units of Local Govt Personnel Area Totals	877	869.40	39,359,228.48	295	92.54	10,905,055.40	1,172	961.94	50,264,283.88
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400,00	1	1.00	10,400.00
Board Members	0	0.00	0.00	185	0.09	27,972.79	185	0.09	27,972.79
All Other Employees	877	869.40	39,359,228.48	109	91.45	10,866,682.61	986	960.85	50,225,911.09
DEPARTMENT TOTALS	877	869.40	39,359,228.48	295	92.54	10,905,055.40	1,172	961.94	50,264,283.88

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INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, p. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Personnel Area Total	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	159,556.80	2	2.00	159,556.80
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	321,206.70	5	5.00	321,206.70
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	321,206.70	18	5.00	321,206.70

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LEGISLATIVE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
0	0.00	0.00	9	3.50	496,329.78	9	3.50	496,329.78
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	3.00	486,969.78	8	3.00	486,969.78
0	0.00	0.00	9	3.50	406.000.70	9	3.50	496,329.78
	0 0 0 0 0 0 0 0	# EMP # FTE 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 1 0 0.00 0.00 0.00 0 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 1 0.50 0 0.00 0.00 0 0.00 0 0.00 0.00 8 3.00 0 0.00 0.00 9 3.50 0 0.00 0.00 0.00 1 0.50 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 9 3.50 0 0.00 0.00 0.00 9 3.50 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 1 0.50 9,360.00 1 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 8 3.00 486,969.78 8 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0 0.00 0.00 1 0.50 9,360.00 1 0 0.00 0.00 1 0.50 9,360.00 1 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 486,969.78 8 0 0.00 0.00 0 0.00 486,969.78 9 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 1 0.50 9,360.00 1 0.50 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 8 3.00 486,969.78 8 3.00 0 0.00 0.00 0.00 1 0.50 9,360.00 1 0.50 0 0.00 0.00 0.00 9 3.50 496,329.78 9 3.50 0 0.00 0.00 0.00 1 0.50 9,360.00 1 0.50 0 0.00 0.00 0.00 8 3.00 486,969.78 8 3.00 0 0.00 0.00 0.00 8 3.00 486,969.78 8 3.00 0 0.00 0.00 0.00 9 3.50 496,329.78 9 3.50 0 0.00 0.00 0.00 8 3.00 486,969.78 8 3.00 0 0.00 0.00 0.00 9 3.50 496,329.78 9 3.50

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Data as of 2/16/2018

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,526	5,386.17	179,325,324.31	25,139	20,283.04	1,270,084,003.45	30,665	25,669.21	1,449,409,327.76
Student Employees	0	0.00	0.00	617	322.79	6,263,044.63	617	322.79	6,263,044.63
Board Members	0	0.00	0.00	578	29.00	1,484,954.30	578	29.00	1,484,954.30
All Other Employees	32,463	31,148.60	1,573,370,871.24	4,256	3,469.48	239,763,598.06	36,719	34,618.08	1,813,134,469.30
STATEWIDE TOTALS	37,989	36,534.77	1,752,696,195.55	30,590	24,104.31	1,517,595,600.44	68,579	60,639.08	3,270,291,795.99

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Data as of 2/16/2018

STATEWIDE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,526	5,386.17	179,325,324.31	25,139	20,283.04	1,270,084,003.45	30,665	25,669.21	1,449,409,327.76
Student Employees	0	0.00	0.00	591	304.79	5,951,814.23	591	304.79	5,951,814.23
Board Members	0	0.00	0.00	197	28.00	1,404,937.48	197	28.00	1,404,937.48
All Other Employees	31,923	30,638.10	1,547,687,030.72	3,761	3,253.99	224,408,602.04	35,684	33,892.09	1,772,095,632.76
STATEWIDE TOTALS	37,449	36,024.27	1,727,012,355.03	29,688	23,869.82	1,501,849,357.20	67,137	59,894.09	3,228,861,712.23
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,449	36,024.27	1,727,012,355.03	28,900	23,537.03	1,494,492,605.49	66,349	59,561.30	3,221,504,960.52
Employees with In-State Resident	33,682		1,597,350,392.41	17,378		840,765,579.86	51,060		2,438,115,972.27
Employees with Out-of State Resident	1,022		37,605,813.18	418		13,408,545.77	1,440		51,014,358.95
Employees with Unknown Resident	2,745		92,056,149.44	11,892		647,675,231.57	14,637		739,731,381.01

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Data as of 2/16/2018

STATEWIDE

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
5 PP -P 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	18.00	311,230.40	26	18.00	311,230.40
Board Members	0	0.00	0.00	381	1.00	80,016.82	381	1.00	80,016.82
All Other Employees	540	510.50	25,683,840.52	495	215.49	15,354,996.02	1,035	725.99	41,038,836.54
STATEWIDE TOTALS	540	510.50	25,683,840.52	902	234.49	15,746,243.24	1,442	744.99	41,430,083.76
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	540	510.50	25,683,840.52	495	215.49	15,354,996.02	1,035	725.99	41,038,836.54
Employees with In-State Resident	528		25,140,311.56	883		15,583,659.44	1,411		40,723,971.00
Employees with Out-of State Resident	0		0.00	2		21,008.00	2		21,008.00
Employees with Unknown Resident	12		543,528.96	17		141,575.80	29		685,104.76

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.00	261,560.00	17	12.00	261,560.00
Board Members	0	0.00	0.00	464	0.09	30,087.79	464	0.09	30,087.79
All Other Employees	1,517	1,442.77	60,890,108.24	395	246.72	20,275,097.83	1,912	1,689.49	81,165,206.07
STATEWIDE TOTALS	1,517	1,442.77	60,890,108.24	876	258.81	20,566,745.62	2,393	1,701.58	81,456,853.86
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,517	1,442.77	60,890,108.24	395	246.72	20,275,097.83	1,912	1,689.49	81,165,206.07
Employees with In-State Resident	1,473		58,915,834.64	842		19,957,861.94	2,315		78,873,696.58
Employees with Out-of State Resident	18		866,736.00	3		133,328.00	21		1,000,064.00
Employees with Unknown Resident	26		1,107,537.60	31		475,555.68	57		1,583,093.28

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,526	5,386.17	179,325,324.31	25,139	20,283.04	1,270,084,003.45	30,665	25,669.21	1,449,409,327.76
Student Employees	0	0.00	0.00	634	334.79	6,524,604.63	634	334.79	6,524,604.63
Board Members	0	0.00	0.00	1,042	29.09	1,515,042.09	1,042	29.09	1,515,042.09
All Other Employees	33,980	32,591.37	1,634,260,979.48	4,651	3,716.20	260,038,695.89	38,631	36,307.57	1,894,299,675.37
STATEWIDE TOTALS	39,506	37,977.54	1,813,586,303.79	31,466	24,363.12	1,538,162,346.06	70,972	62,340.66	3,351,748,649.85
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,506	37,977.54	1,813,586,303.79	29,790	23,999.24	1,530,122,699.34	69,296	61,976.78	3,343,709,003.13
Employees with In-State Resident	35,683		1,681,406,538.61	19,103		876,307,101.24	54,786		2,557,713,639.85
Employees with Out-of State Resident	1,040		38,472,549.18	423		13,562,881.77	1,463		52,035,430.95
Employees with Unknown Resident	2,783		93,707,216.00	11,940		648,292,363.05	14,723		741,999,579.05

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